

Notice is hereby given that a Regular Meeting of the Governing Body of the City of Ranger, Texas, will be held on **Monday**, **September 26**, **2022 at 5:30 p.m**. in City Hall, 400 West Main Street Ranger, Texas. The following subjects will be discussed, to wit:

**Agenda Item 01: Call to Order-** Mayor Casey

Roll Call/Quorum Check Invocation of Prayer

Pledge of Allegiance to the United States Flag

Pledge of Allegiance to the Texas Flag

Agenda Item 02: Citizen's Presentation-At this time, anyone on the list will be allowed to speak on any matter other than personnel matters or matters under litigation, for a length of time not to exceed THREE minutes. No Council/Board discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with law.

Agenda Item 03: Announcements from City Council or Staff-Comments may be made by council or staff, <u>BUT NO ACTION TAKEN</u> on the following topics without specific notice. Those items include: Expressions of Thanks, Congratulations or Condolence; Information on Holiday schedules; Recognition of public officials, employees or citizens other than employees or officials whose status may be affected by the council through action; Reminders of community events or announcements involving an imminent threat to the public health and safety of the people of the municipality.

<u>Agenda Item 04:</u> Discuss/Consider: approval of the city council meeting minutes for the regular meeting on September 12, 2022 and the called meeting on September 15, 2022. - Savannah Fortenberry, City Secretary

<u>Agenda Item 05:</u> Discuss/Consider: approval to designate a date for the "Day of Champions" for Ranger College and authorize the use of city services – Derrick Worrels, Ranger College

<u>Agenda Item 06:</u> Discuss: the Public Protection Classification Final Results (ISO Rating). – Darrell Fox, Fire Chief

<u>Agenda Item 07:</u> Discuss/Consider: approval of the annual renewal for the Eastland County-City of Ranger Cooperative Ambulance Service Contract. – Gerald Gunstanson, City Manager

<u>Agenda Item 08:</u> Discuss/Consider: approval of the annual renewal for the Eastland County-City of Ranger Cooperative Dispatch Interlocal Agreement. - Gerald Gunstanson, City Manager

Agenda Item 09: Discuss/Consider: amending the City of Ranger General Budget for the current fiscal year of 2021/2022, adjusting line items for revenue and expenditures. — Gerald Gunstanson, City Manager

#### CITY OF RANGER COUNCIL MEETING AGENDA SEPTEMBER 26, 2022 CONTINUED

<u>Agenda Item 10:</u> Discuss/Consider: purchasing an asphalt zipper from the City of Cisco for \$34,000.00. –Gerald Gunstanson, City Manger

<u>Agenda Item 11:</u> Discuss/Consider: previous proposal from Franklin Publishing. –Kevan Moize, Commissioner Place 3

### <u>Agenda Item 12:</u> Discuss/Consider: Consent Items; the Approval of Monthly Department Report:

• Finance Report- Director Savannah Fortenberry

#### Agenda Item 13: Discuss/Consider: Adjournment

I, the undersigned authority, do hereby certify that the above notice of meeting of the Governing Body of the City of Ranger is a true and correct copy of said notice on the bulletin board at the City Hall of the City of Ranger, a place convenient and readily available to the general public at all times, and notice was posted by 5:30 p.m., September 23, 2022 and remained posted for 72 hours preceding the scheduled time of the meeting.

### Savannah Fortenberry

Savannah Fortenberry, Ranger City Secretary

The City council reserves the right to convene into Executive Session concerning any of the items listed on this agenda under the authority of the Mayor, whenever it is considered necessary and legally justified under the Open Meetings Act.

#### NOTICE OF ASSISTANCE

Ranger City Hall and Council Chambers are wheelchair accessible and accessible parking spaces are available.
Request for accommodation or interpretive services must be made 48 hours prior to this meeting.
Please contact City Secretary's office at (254) 647-3522 for information or assistance.

This Notice was removed from the o	utside bulletin board on	hv



A Regular Meeting of the Governing Body of the City of Ranger, Texas, was held on **Monday**, **September 12**, **2022 at 5:30 p.m**. in City Hall, 400 West Main Street Ranger, Texas. The following subjects were discussed, to wit:

#### **COUNCIL MEMBERS AND CITY STAFF PRESENT:**

Honorable John Casey

Commissioner Larry Monroe

Commissioner Terry Robinson

Commissioner Kevan Moize

Commissioner Samantha McGinnis

City Manager Gerald Gunstanson

City Secretary Savannah Fortenberry

Public Works Director Andrew Lopez

Mayor- Absent

Place 1

Place 2

Place 3

Place 4

Absent

Agenda Item 01: Call to Order- Mayor Pro-tem Terry Robinson

Honorable Tammy S. Archer

Roll Call/Quorum Check- Mayor Pro-tem Terry Robinson
Invocation of Prayer- Commissioner Moize
Pledge of Allegiance to United States Flag- Mayor Pro-tem Terry Robinson
Pledge of Allegiance to Texas Flag- Mayor Pro-tem Terry Robinson

Agenda Item 02: Citizen's Presentation: 1. Charles Cook stated on the August 28<sup>th</sup> council meeting Commissioner Moize made a statement he and other commissioners were being threatened and 3 windows were shot out. Mr. Cook stated this is highly unusual and that statement made by Mr. Moize is highly irregular and it should not be something a City Council Member should talk about. Mr. Cook said this was followed by the resignation of the Ranger Economic Development Corporation and in her statement she stated 1.6 million dollars had been spent by the A&B side with not a single job or company coming into this City. Yet, the Council is still seeking funding for economic development. Mr. Cook stated misconduct was taking place with City Council, Mayor and City Manager. 2. Jared Calvert addressed Council stating he had requested to be on the agenda 3 times, twice by himself and once by his airfield foundation attorney. Mr. Calvert stated October 25, 2021 he came to council with 2 options and present at the meeting was Gerald Gunstanson, John Casey, Larry Monroe, Robert Butler, and Kevan Moize. Mr. Calvert stated the motion was seconded by Commissioner Moize. November 8<sup>th</sup> was a meeting and commissioner Moize and Monroe were present with all ayes. The 3<sup>rd</sup> meeting was all ayes with Moize and Monroe present. Mr. Calvert stated 98 days later and 45 minutes in executive session with the City's attorney; the agreement was signed. Mr. Calvert stated he had 3 private builders, \$100k were spent, and they are losing the flight school.

Agenda Item 03: Announcements from City Council or Staff- 1. Commissioner Monroe asked for remembrance of Ed Violet. 2. Commissioner Monroe announced the pumpkin smash would be held on October 21<sup>st</sup> at the Vietnam Veteran Park. 3. Commissioner Monroe stated Friday is Prisoner War Missing in Action Day and asked for remembrance. 4. Commissioner Moize gave his condolences to City Manager, Gunstanson regarding his father.

Agenda Item 04: Discuss/Consider: approval of the city council meeting minutes for the regular meeting on August 22, 2022 and the called meeting on August 29, 2022. - Savannah Fortenberry, City Secretary

\*Motion made by Commissioner Moize to approve the minutes for the regular meeting on August 22, 2022 and the called meeting on August 29, 2022 with changes and 2<sup>nd</sup> by Commissioner Monroe. **All Ayes and Motion Passed.** 

<u>Agenda Item 05:</u> Discuss/Consider: approving the use of hotel motel tax funds up to \$3,000.00 for event insurance at the Ranger Fly-In and Airshow 2-day event. – Jared Calvert, RAF

\*Motion made by Commissioner Moize to approve the use of hotel motel tax funds up to \$3,000.00 for event insurance at the Ranger Fly-In and Airshow 2-day event and 2<sup>nd</sup> by Commissioner McGinnis. **All Ayes and Motion Passed.** 

<u>Agenda Item 06:</u> Discuss/Consider: temporarily closing Desdemona Blvd. to traffic on Friday, September 30<sup>th</sup> from 6:15pm-7:00pm and Saturday, September 30<sup>th</sup> from 12:45pm-2:00pm. – Jared Calvert, RAF

\*Motion made by Commissioner Monroe to approve the temporary closure of Desdemona Blvd. to traffic on Friday, September 30<sup>th</sup> from 6:15pm-7:00pm and Saturday, September 30<sup>th</sup> from 12:45pm-2:00pm and 2<sup>nd</sup> by Commissioner Moize. **All Ayes and Motion Passed.** 

<u>Agenda Item 07:</u> Discuss/Consider: approving the use of hotel motel tax funds up to \$1,000.00 for the Roaring Ranger Day Parade events by receipts. – Marla Tovar/Holly LaRue, RHPS

\*Motion made by Commissioner Moize to approve the use of hotel motel tax funds up to \$1,000.00 for the Roaring Ranger Day Parade events by receipts and in accordance with the law and 2<sup>nd</sup> by Commissioner Monroe. All Ayes and Motion Passed.

Agenda Item 08: Discuss/Consider: Resolution No. 2022-09-12-N: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANGER, TEXAS, ADOPTING RULES FOR PUBLIC PARTICIPATION IN COUNCIL MEETINGS. –Kevan Moize, Commissioner Place 3

\*Motion made by Commissioner Moize to approve Resolution No. 2022-09-12-N and 2<sup>nd</sup> by Commissioner McGinnis. Ayes: Moize, McGinnis, Robinson; Nay: Monroe Motion Passed.

<u>Agenda Item 09:</u> Discuss/Consider: approving the permit of a HUD-Code Manufactured Home Placement Permit located at 511 Terrell. –Gerald Gunstanson, City Manager

\*No Action Taken by Council. City Manager is able to approve without a variance needed.

Agenda Item 10: Discuss/Consider: Convene into executive session at 6:02pm pursuant to Sections 551.071 and 551.072, Texas Local Government Code, and Section 1.05, Texas Disciplinary Rules of Professional Conduct to consult with legal counsel regarding:

1. The Lease Agreement between the City of Ranger and the Ranger Airfield Maintenance Foundation and the First Amendment to the Lease Agreement

<u>Agenda Item 11:</u> Discuss/Consider: Reconvene into Open Session at 6:48pm to take action as determined appropriate in the City Council's discretion regarding:

1. The Lease Agreement between the City of Ranger and the Ranger Airfield
Maintenance Foundation and the First Amendment to the Lease Agreement
\*In the past several weeks Council has been evaluating issues with the first amendment to the lease agreement. This will impose conditions that neither party may have not previously considered. It appears the lease amendment can be still be honored, however the requirements imposed by state law will also have to be executed. The City Attorney will send a formal statement to the Foundations Attorney. No Action.

Agenda Item 12: Discuss/Consider: FIRST READING OF ORDINANCE NO. 2022-09-15-M: AN ORDINANCE OF THE CITY OF RANGER, TEXAS, SETTING THE TAX LEVY FOR THE YEAR 2022 ON ALL TAXABLE REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF RANGER, TEXAS; PROVIDING FOR PENALTY, INTEREST, AND ADDITIONAL PENALTY ON TAXES NOT TIMELY PAID AND PROVIDING OTHER MATTERS RELATING TO THE SUBJECT. - Savannah Fortenberry, Finance Director

\*Motion made by Commissioner Moize to approve the first reading of Ordinance No. 2022-09-15-M and 2<sup>nd</sup> by Commissioner Monroe. **All Ayes and Motion Passed.** 

Agenda Item 13: Discuss/Consider: FIRST READING OF ORDINANCE NO. 2022-09-15-N: AN ORDINANCE OF THE CITY OF RANGER, TEXAS ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE. – Savannah Fortenberry, Finance Director

\*Motion made by Commissioner McGinnis to approve the first reading of Ordinance No. 2022-09-15-N and 2<sup>nd</sup> by Commissioner Moize. **All Ayes and Motion Passed.** 

Agenda Item 14: Discuss/Consider: FIRST READING OF ORDINANCE NO. 2022-09-15-O: AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF RANGER, TEXAS, AMENDING THE CITY'S EXISTING ORDINANCES BY AMENDING AND ESTABLISHING FEES FOR CERTAIN LICENSES, PERMITS, AND OTHER SERVICES PROVIDED BY THE CITY OF RANGER; INCLUDING FINDINGS OF FACT AND PROPER NOTICE AND HEARING; REPEAL PREVIOUS ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A PENALTY CLAUSE; PROVIDING SEVERABILITY CLAUSE; EFFECTIVE DATE AND OPEN MEETING CLAUSES; AND PROVIDING FOR RELATED MATTERS. – Gerald Gunstanson, City Manager

\*Motion made by Commissioner Moize to approve the first reading of Ordinance No. 2022-09-15-O with the amendments and 2<sup>nd</sup> by Commissioner Monroe. All Ayes and Motion Passed.

### <u>Agenda Item 15:</u> Discuss/Consider: Consent Items; the Approval of Monthly Department Reports:

- Library Report- Librarian Diana McCullough
- REDC 4A Report- President Steve Gerdes
- REDC 4B Report- President Steve Gerdes
- Municipal Court Report- Judge Tammy Archer
- Fire/EMS Report- Chief Darrel Fox
- Police Department- Chief Moran
- Animal Control/Code Enforcement- River Gibson
- Public Works Report- Director Andrew Lopez
- \*A motion was made by Commissioner McGinnis was made to approve the reports and 2<sup>nd</sup> by Commissioner Moize. All Ayes and the motion passed.

Agenda Item 16: Discuss/Consider: Adjournment- 6:57pm

\*Motioned by Commissioner Monroe to adjourn and Commissioner McGinnis 2<sup>nd</sup> the motion. **All Ayes and Motion Passed.** 

These minutes were approved on the 26th day of September, 2022

	AFFE	

CITY OF RANGER, TEXAS

	John Casey, Mayor	
ATTEST:		
Savannah Fortenberry, City Secretary		
Savannah Fortenberry, City Secretary		



A Called Meeting of the Governing Body of the City of Ranger, Texas, was held on Thursday, September 15, 2022 at 4:00 p.m. in City Hall, 400 West Main Street Ranger, Texas. The following subjects were discussed, to wit:

#### **COUNCIL MEMBERS AND CITY STAFF PRESENT:**

Honorable John Casey Mayor- Absent

Commissioner Larry Monroe Place 1 Commissioner Terry Robinson Place 2 Commissioner Kevan Moize Place 3

Commissioner Samantha McGinnis Place 4- Absent Absent

City Manager Gerald Gunstanson

City Secretary Savannah Fortenberry Honorable Tammy S. Archer

Agenda Item 01: Call to Order- Mayor Pro-tem Robinson

Roll Call/Quorum Check- Savannah Fortenberry

**Agenda Item 02: Citizen's Presentation: 1.** No participation.

Agenda Item 03: Discuss/Consider: Consent Items; the Approval of Monthly Department Report:

• Finance Report- Director Savannah Fortenberry

\*Motion made by Commissioner Moize to table agenda item 3 and 2<sup>nd</sup> by Commissioner Monroe. Ayes: Moize, Monroe, Robinson and Motion Passed.

Agenda Item 04: Discuss/Consider: SECOND AND FINAL READING OF ORDINANCE NO. 2022-09-15-M: AN ORDINANCE OF THE CITY OF RANGER, TEXAS, SETTING THE TAX LEVY FOR THE YEAR 2022 ON ALL TAXABLE REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF RANGER, TEXAS; PROVIDING FOR PENALTY, INTEREST, AND ADDITIONAL PENALTY ON TAXES NOT TIMELY PAID AND PROVIDING OTHER MATTERS RELATING TO THE SUBJECT. - Savannah Fortenberry, Finance Director

\*Motion made by Commissioner Moize to approve the second and final reading of Ordinance No. 2022-09-15-M and 2<sup>nd</sup> by Commissioner Monroe. Ayes: Moize, Monroe, Robinson and **Motion Passed.** 

Agenda Item 05: Discuss/Consider: SECOND AND FINAL READING OF ORDINANCE NO. 2022-09-15-N: AN ORDINANCE OF THE CITY OF RANGER, TEXAS ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; APPROPRIATING THE VARIOUS AMOUNTS

THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE. – Savannah Fortenberry, Finance Director

\*Motion made by Commissioner Monroe to approve the second and final reading of Ordinance No. 2022-09-15-N and 2<sup>nd</sup> by Commissioner Moize. **Ayes: Monroe, Moize, Robinson and Motion Passed.** 

Agenda Item 06: Discuss/Consider: SECOND AND FINAL READING OF ORDINANCE NO. 2022-09-15-O: AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF RANGER, TEXAS, AMENDING THE CITY'S EXISTING ORDINANCES BY AMENDING AND ESTABLISHING FEES FOR CERTAIN LICENSES, PERMITS, AND OTHER SERVICES PROVIDED BY THE CITY OF RANGER; INCLUDING FINDINGS OF FACT AND PROPER NOTICE AND HEARING; REPEAL PREVIOUS ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A PENALTY CLAUSE; PROVIDING SEVERABILITY CLAUSE; EFFECTIVE DATE AND OPEN MEETING CLAUSES; AND PROVIDING FOR RELATED MATTERS. – Gerald Gunstanson, City Manager

\*Motion made by Commissioner Moize to approve the second and final reading of Ordinance No. 2022-09-15-O and 2<sup>nd</sup> by Commissioner Monroe. **Ayes: Moize, Monroe, Robinson and Motion Passed.** 

<u>Agenda Item 07:</u> Discuss/Consider: amending the City of Ranger General Budget for the current fiscal year of 2021/2022, adjusting line items for revenue and expenditures. – Savannah Fortenberry, Finance Director

\*Motion made by Commissioner Moize to table agenda item 7 and 2<sup>nd</sup> by Commissioner Monroe. Ayes: Moize, Monroe, Robinson and Motion Passed.

#### Agenda Item 05: Discuss/Consider: Adjournment- 4:05pm

\*Motioned by Commissioner Monroe to adjourn and Commissioner Moize 2<sup>nd</sup> the motion. **Ayes: Moize, Monroe, Robinson and Motion Passed.** 

These minutes were approved on the 26th day of September, 2022

	CITY OF RANGER, TEXAS	
A TUDECT.	John Casey, Mayor	
ATTEST:		
Savannah Fortenberry, City Secretary		

### EASTLAND COUNTY- CITY OF RANGER COOPERATIVE AMBULANCE SERVICE CONTRACT

	}
COUNTY OF EASTLAND	}
THIS CONTRACT AND AGREEN	IENT made and entered into this the 20of
<b>SEPT</b> , 2022, by and	between the County of Eastland (hereinafter called
"County"), by and through its Co	mmissioner's Court, and the City of Ranger
(hereinafter called "City"), a Mun	icipal Corporation, by and through its City
Commissioners.	

#### WITNESSETH

STATE OF TEXAS

WHEREAS, the parties hereto desire cooperatively to provide basic Emergency Medical Service (EMS) to persons within the City of Ranger and Precinct Two of Eastland County; and

WHEREAS, the parties hereto believe that it is to their constituent's best interests and mutual benefit to enter into this Cooperative Ambulance Service Contract for the provision of Emergency Medical Services to their respective areas; and WHEREAS, the City of Ranger agrees to provide basic Emergency Medical Services to persons within the City of Ranger, and Precinct Two of Eastland County and as hereinafter set forth:

**NOW, THEREFORE,** in consideration of the premises and of the terms, provisions and mutual promises herein contained, it is mutually agreed as follows:

1. The City agrees to provide Emergency Medical Service (hereinafter called "Ranger EMS"), for the constituents of the aforesaid parties and agrees to operate

Ranger EMS vehicles in a reasonable and prudent manner.

- 2. The City agrees to abide by all state, federal and municipal laws and ordinances governing the operation of Ranger EMS and of personnel employed to perform such services.
- The City agrees to furnish to County, as a part of the ordinary business expense of the Ranger EMS, a current certificate of insurance issued and executed by an insurance company authorized to do business in the State of Texas, certifying that the City has in full force and effect a policy of comprehensive general liability insurance with combined single limits of liability of not less than \$100,000.00/\$300,000.00. Further, the City agrees to provide, as a part of the ordinary business expense of the Ranger EMS collision and extended coverage insurance upon the ambulances and automobile liability with combined single limits of at least \$1,000,000.00, with the City named as insured.
- 4. The parties hereto agree that the City shall be entitled to retain all gross receipts (revenues) from the operation of the Ranger EMS. Further, the parties agree that the City shall pay any and all related expenses incurred in the operation of said Ranger EMS out of the revenue collected from said operations. Further, the County shall pay an annual subsidy to the City, upon execution of this contract, in the following sums:

County of Eastland

\$21,000

Payable on a quarterly basis.

Said sum or portions thereof, shall be used by City as needed to defray expenses in operating the Ranger EMS for each month in which expenses exceed revenues collected. In months where collected revenues exceed expenses, the net revenues will be carried forward and applied to future monthly deficits before any subsidies are applied. At the end of each anniversary of this contract, subsidies that have not been

used will be deposited into a Ranger EMS Reserve Fund for ambulance, EMS equipment and/or ambulance chassis replacement.

In the event that City expends all of said County subsidy as above described in the operation of the Ranger EMS, and the expenses thereafter exceed revenues for any month, then, in that event, the City shall contribute monthly an amount of money equal to the expenses that exceed revenue.

- 5. If a determination is made that there are no funds available to continue the operation of the Ranger EMS and/or the parties (one or all) decide not to contribute additional subsidies, then, in that event, this contract shall terminate and be at an end for all parties.
- 6. The parties hereto agree that the City shall furnish to the Eastland County Treasurer monthly statements of operation accompanied by a written report showing the total revenues collected and the cost of operation during the preceding month for Ranger EMS. Additional reports containing accurate information relating to the revenues, expenses, costs, statistics and status of delinquent and/or uncollectible accounts shall be made available by the City to all parties upon request.
- 7. The term of this contract shall be for one (1) year beginning

  October 1, 2022 and ending on September 30, 2023. This agreement may be altered or modified at any time by the written agreement of all parties hereto.

  On or before May 1, preceding each contract year, the City shall provide to the County a financial budget of the Ranger EMS operation for the upcoming contract year, any anticipated changes to the financial operation of the Ranger EMS which impact the County's or City's participation in the Ranger EMS service, and any notice regarding the City's intent to continue or discontinue the provision of Ranger EMS Services.

All parties hereto agree and understand that said budget is at best an estimate of Eastland County – City of Ranger Cooperative Ambulance Service Contract

both income and expenses for said fiscal year; that actual income and expense figures may vary from said budget and that all parties understand and agree that the actual financial obligation to be assumed by all parties may vary from said budget.

- 8. The rates and charges for Ranger EMS provided herein shall be established based upon reasonable and customary charges for like services in the region.
- 9. It is understood and agreed by and between all parties hereto that should the area of coverage of the Ranger EMS change, all parties shall immediately meet in a good faith effort to renegotiate this contract.
- 10. In an effort to streamline operations of the Ranger EMS, as herein described, the City and County agree to designate no more than two (2) representatives each, to participate on a Ranger EMS steering committee which said committee shall meet as needed to make recommendations to the City on the overall direction and operation of said Ranger EMS.
- 11. This contract shall be construed under the laws of the State of Texas and is performable in Eastland County, Texas.
- 12. This contract may not be assigned by any party hereto without prior written consent of all other parties.

EXECUTED the	20	day of SFT	, 2022
	to be effe	ective October 1, 2022.	

### **EASTLAND COUNTY**

BY: Ve Other
Rex Fields, County Judge
ATTEST: Cathy Jentho, County Clerk
CITY OF RANGER
BY:
Mayor
ATTEST:
City Secretary
Reviewed by:
City Attorney

# EASTLAND COUNTY COOPERATIVE DISPATCH INTERLOCAL AGREEMENT

# COUNTY OF EASTLAND, CITIES OF CISCO, EASTLAND, RANGER, GORMAN AND RISING STAR, EASTLAND MEMORIAL HOSPITAL AND CISCO COLLEGE

The State of Texas County of Eastland

#### 1. PURPOSE

The purpose of this agreement is to operate a central dispatching facility, hereinafter called EASTLAND COUNTY COOPERATIVE DISPATCH, by the County of Eastland and for the County of Eastland, the Cities of Cisco, Eastland, Ranger, Gorman, Rising Star, the Eastland Memorial Hospital District and Cisco College in order to provide emergency response communications throughout the area served by the dispatching facility.

#### 2. SCOPE

This agreement hereby gives responsibility of operations of EASTLAND COUNTY COOPERATIVE DISPATCH to the County of Eastland.

#### 3. DUTIES AND OBLIGATIONS

- (a) This agreement acknowledges that the County of Eastland will have full authority and responsibility for the operation of Eastland County Cooperative Dispatch.
- (b) The Eastland County Cooperative Dispatch, as a separate department of the County of Eastland, will be subject to the budgetary and audit controls of the Eastland County Commissioners' Court.
- (c) An additional two percent of total operating expenditures for the fiscal year will be included in the annual support to allow for unplanned emergency expenditures.
- (d) The percentage paid by each governmental entity is based upon 2010 Census population and is subject to change in proportion with changes in the census.

(e) The participating entities will be assessed an annual fee in the following manner:

Eastland Memorial Hospital	\$22,000.00
Cisco College	\$ 4,000.00

Support for governmental entities will be the dollar amount resulting from the calculated population percentages shown below times operating budget plus allowable two percent less total annual support from Eastland Memorial Hospital and Cisco College:

County of Eastland	60.28%
City of Cisco	12.65%
City of Eastland	
City of Ranger	8.01%
City of Gorman	3.51%
City of Rising Star	

One-twelfth (1/12) of annual payment is due at the beginning of each month beginning October 1, 2022. The County of Eastland will mail annual support statements to each of the participating entities in September 2022.

- (f) Any entity that defaults on payment of the monthly assessment shall forfeit all rights to the usage of Eastland County Cooperative Dispatch until said assessments are paid in full.
- (g) The County of Eastland will provide to each participating entity a proposed budget for the upcoming fiscal year no later than July 1st of each year.

#### 4. GENERAL USAGE

- (a) The County of Eastland may add members to the Cooperative.
- (b) Services shall be prioritized with primary emphasis on public safety.
- (c) Eastland County Cooperative Dispatch will be the primary Public Service Answering Point (PSAP) for 9-1-1 and Eastland Police Department will be the secondary PSAP for 9-1-1.
- (d) Eastland County Cooperative Dispatch will provide communications services to the Texas Department of Public Safety and other non-contributing law enforcement agencies as necessary.

#### 5. EFFECTIVE DATE AND DURATION OF AGREEMENT

- (a) The effective date of this Agreement shall be October 1, 2022.
- (b) This agreement shall be for one year.

This instrument is prepared for counterpart of, 2022.	execution. Executed in eight originals, this <b>20</b> day
ATTEST: Cathy Jentho, County Clerk	COUNTY OF EASTLAND  Rex Fields, County Judge
	CITY OF CISCO
ATTEST:	Mayor
City Secretary	
	CITY OF EASTLAND
ATTEST:	Mayor

City Secretary

	CITY OF GORMAN
ATTEST:	Mayor
City Secretary	
	CITY OF RANGER
ATTEST:	Mayor
City Secretary	
	CITY OF RISING STAR
ATTEST:	Mayor
City Secretary	

### EASTLAND MEMORIAL HOSPITAL

ATTEST:	Administrator	
EMH Board Secretary	CISCO COLLEGE	
ATTEST:	President	
College Board Secretary		

CODE	INCOME	10/1/2021	9/26/2022
105-00-4030	Pool Admissions	\$0.00	\$0.00
105-00-4031	Pool Concessions	\$0.00	\$0.00
105-00-4110	Municipal Court Fines	\$60,000.00	\$60,000.00
105-00-4120	Court Security Fund	\$375.00	\$0.00
105-00-4121	Court Technology Fund	\$250.00	\$0.00
105-00-4150	Permits/License Fees	\$700.00	\$300.00
105-00-4152	Records Preservation Fee	\$35.00	\$45.00
105-00-4155	Birth Certs	\$300.00	\$900.00
105-00-4156	Death Certs	\$150.00	\$150.00
105-00-4158	Cemetery Lot Sales	\$3,000.00	\$3,000.00
105-00-4160	Cemetery Lot Location Fees	\$500.00	\$250.00
	Community Center Rental	\$300.00	\$800.00
	EMS County Subsidy	\$23,000.00	\$21,000.00
105-00-4172		\$150,000.00	\$150,000.00
	Federal Fuel Tax Refund	\$4,000.00	\$4,000.00
	Office Supplies - Income	\$250.00	\$250.00
	PILOT Funds	\$18,000.00	\$14,000.00
	Airport Electricity Reimbursment	\$1,500.00	\$1,600.00
	Cell Tower Lease	\$15,000.00	\$15,000.00
	Real Property Leases	\$0.00	\$0.00
	Franchise Fees	\$110,000.00	\$110,000.00
	Drug Seizure Income	\$0.00	\$0.00
	Sales Tax (State)	\$415,000.00	\$487,000.00
	Hotel Occupancy Tax	\$1,000.00	\$0.00
	Ad V/ Property Tax	\$420,000.00	\$430,000.00
	Interest Earned	\$200.00	\$1,100.00
105-00-4500		\$0.00	\$0.00
	Grant Revenue	\$205,891.75	\$605.00
	PD Step Grant Reimbursement	\$5,000.00	\$0.00
1	Sale of Materials	\$0.00	\$0.00
	Sale of Assets	\$7,500.00	\$0.00 \$0.00
	Sale of Real Property	\$0.00	
	Misc Revenue	\$1,000.00	\$36,090.77 \$0.00
	Loan from Utility Fund Contingency	\$0.00	\$0.00
	Transfer from Utility	\$436,000.00	\$512,482.51
102-00-2750	Contingency "Unencumbered" F	Control of the Contro	ψυ 12,402.01
	TOTAL INCOME	\$1,878,951.75	\$1,848,573.28
	10 IAL IIIOOIIIL	ψ1,070,001.70	\$1,040,010.20
	EXPENSE	Budget	
Admin			
105-10-5001	Salaries and Wages	\$104,350.00	\$132,000.00
405 40 5000	dotime	\$0.00	\$0.00
105-10-5002	qovertime	\$0.00	ψο.σσ
	1 Retirement Gift	\$0.00	\$0.00

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105-10-50200	Social Security	\$7,982.78	\$0.00
105-10-50210	Unemployment	\$2,921.80	\$0.00
105-10-50220	Health Insurance	\$13,037.04	\$13,037.07
105-10-50230	Worker Compensation	\$427.84	\$5,785.12
105-10-50240	Life Insurance	\$452.40	\$452.40
105-10-50300	Commissioner Stipend	\$1,200.00	\$1,200.00
105-10-50400	WC for Volunteers/Commissioners	\$56.00	\$0.00
105-10-51000	Postage	\$500.00	\$100.00
105-10-51010	Office Supplies	\$750.00	\$2,500.00
105-10-51020	Janitorial Supplies	\$250.00	\$1,300.00
105-10-51030	Operating Supplies	\$500.00	\$600.00
105-10-51060			\$0.00
105-10-51080		\$1,250.00	\$1,600.00
	Rental/Lease of Equip	\$3,000.00	\$4,600.00
	Maintenance of Building	\$2,500.00	\$4,600.00
	Maint of Office Equip	\$100.00	\$50.00
	Maintenance of Auto's	\$750.00	\$150.00
	Grant Expense	\$135,891.75	\$0.00
	Office Equipment	\$1,250.00	\$100.00
	Bank Account Fees	\$100.00	\$100.00
	Election Services	\$6,000.00	\$6,000.00
	Professional Services	\$4,000.00	\$6,500.00
	Eastland County Crisis	\$2,500.00	\$2,500.00
105-10-55065		\$800.00	\$1,650.00
105-10-55075		\$1,500.00	\$0.00
	Vehicle Lease Account	\$60,000.00	\$60,000.00
	Economic Development	\$51,875.00	\$57,650.00
105-10-55099		\$0.00	\$57,650.00
	Sales Tax (Utility)		\$168,000.00
105-10-55105	Liability Insurance Bonds	\$57,287.00	\$140.00
105-10-55350		\$20,000.00	\$20,000.00
105-10-55355		\$9,000.00	\$14,000.00
	Appraisal District	\$17,000.00	\$17,625.68
	Auto Equipment	\$0.00	\$0.00
	Survey Expenses	\$0.00	\$0.00
105-10-56000		\$100.00	\$1,000.00
	School Tuition	\$2,000.00	\$2,000.00
105-10-56020		\$1,000.00	\$500.00
105-10-56030		\$2,000.00	\$2,000.00
	Communications	\$2,000.00	\$2,000.00
105-10-57005		\$2,000.00	\$2,000.00
105-10-57010		\$650.00	\$800.00
	Miscellaneous	\$500.00	\$645.30
105-10-58000			\$50.40
	Transfer to Contignency	\$0.00	\$0.00
	Loan to Utility	\$0.00	\$0.00
103 10-33203	Louis to othicy	<b>70.30</b>	75.55

	Total Admin	<u>\$525,579.16</u>	\$590,885.97
Emergency N			
105-15-60000	A APP TO THE PROPERTY OF THE P	\$2,500.00	\$3,474.72
	COVID 19 Response	\$0.00	\$0.00
105-15-60015	Dispatch	\$36,000.00	\$36,000.00
	Total Emergency Management	\$38,500.00	\$39,474.72
Police			
105-20-50010	Salaries	\$179,722.64	\$315,764.72
105-20-50020	Overtime	\$7,500.00	\$0.00
105-20-50215	Contract Labor	\$5,000.00	\$5,000.00
105-20-50180	TMRS	\$14,528.48	\$0.00
105-20-50200	Social Security	\$14,322.53	\$0.00
105-20-50210	Unemployment	\$5,242.23	\$0.00
105-20-50220	Health Insurance	\$26,074.08	\$22,000.00
105-20-50230	Worker Compansation	\$8,312.69	\$6,000.00
105-20-50240	Life Insurance	\$904.80	\$800.00
105-20-50400	WC for Reserve Officers	\$5.41	\$0.00
105-20-51000	Postage	\$500.00	\$600.00
105-20-51010	Office Supplies	\$1,000.00	\$1,200.00
105-20-51030	Operating Supplies	\$500.00	\$2,050.00
105-20-51060	Uniforms	\$4,000.00	\$2,500.00
105-20-51070	Minor Tools	\$250.00	\$250.00
105-20-51080	Fuel	\$10,000.00	\$18,000.00
105-20-51105	Medical Expense	\$250.00	\$500.00
105-20-53000	Equipment Rental	\$3,000.00	\$3,000.00
105-20-53005	Maintenance of Building	\$500.00	\$0.00
105-20-53060	Maintenance of Auto's	\$6,500.00	\$8,000.00
105-20-53090	Maintenance of Radio	\$250.00	\$0.00
105-20-53110	Maint Other	\$250.00	\$75.00
105-20-54000	Grant Expense	\$0.00	\$149.00
105-20-54050	Auto Equip	\$2,500.00	\$100.00
105-20-54060	Jail Expenses	\$500.00	\$250.00
105-20-54080	Office Equip	\$0.00	\$0.00
105-20-54090	Police Equip	\$250.00	\$0.00
105-20-55035	Professional Services	\$2,640.00	\$11,000.00
105-20-55036	CopSync		\$1,936.00
105-20-55040	Court Costs	\$27,000.00	\$0.00
105-20-55065		\$0.00	\$0.00
105-20-55112	Insp/Cert Fees	\$500.00	\$0.00
	Drug Seizure Exp	\$0.00	\$0.00
105-20-56000		\$250.00	\$0.00

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105-20-56010	School Tuition	\$3,000.00	\$1,250.00
105-20-56030	Travel	\$1,000.00	\$3,250.00
105-20-57000	Communication	\$3,000.00	\$1,350.00
105-20-57005	Electricity	\$2,500.00	\$2,500.00
105-20-57010		\$500.00	\$1,000.00
	Total Police	\$332,252.86	\$408,524.72
Animal Contr	ol		
105-21-50010		\$28,922.40	\$51,000.00
105-21-50020		\$4,000.00	\$0.00
105-21-50180		\$2,554.78	\$0.00
	Social Security	\$2,518.56	\$0.00
	Unemployment	\$921.83	\$0.00
	Health Insurance	\$6,518.52	\$3,500.00
	Worker Comp	\$2,100.4	\$5,800.00
	Life Insurance	\$226.20	\$226.20
	Office Supplies	\$200.00	\$200.00
	Operating Supplies	\$250.00	\$500.00
	Chemical Supplies	\$250.00	\$250.00
105-21-51060		\$500.00	\$500.00
105-21-51070		\$0.00	\$50.00
105-21-51080		\$2,000.00	\$2,250.00
	Animal Control Supplies	\$0.00	\$0.00
	Maintenance of Building	\$2,500.00	\$500.00
	Maintenance of Auto's	\$1,200.00	\$650.00
	Auto Equipment	\$0.00	\$0.00
	Shop Equipment	\$300.00	\$50.00
	Inspection/Certification	\$150.00	\$0.00
	Medical Expenses	\$750.00	\$2,250.00
105-21-56010	·	\$690.00	\$300.00
105-21-56030		\$500.00	\$580.00
	Communications	\$600.00	\$500.00
105-21-57005		\$3,500.00	\$2,500.00
103 21 37003	Licotricity		42,000.00
	Total Animal Control	\$61,152.74	\$71,606.20
	Total 7 tillina Control	ψ02/202i7 4	47.1,000.20
Court			
105-25-50010	Salaries	\$46,682.90	\$59,500.00
	Health Insurance	\$6,518.52	\$6,518.52
105-25-50180		\$3,622.59	\$0.00
	Social Security	\$3,571.24	\$0.00
	Unemployment	\$1,307.12	\$0.00
	Worker Compensation	\$1,307.12	\$5,785.08
	Life Insurance	\$191.40	\$226.20
103-21-30240	Life insurance	\$220.20	φεευ.ευ

105-25-5101   Office Supplies   \$750.00   \$770.00   105-25-5106   Uniforms   \$750.00   105-25-5410   Training   \$500.00   \$750.00   105-25-5503   Proffessional Services   \$2,149.66   105-25-5503   Court Technology   \$1,700.00   \$0.00   105-25-5506   Court Security   \$500.00   \$0.00   105-25-5506   Court Security   \$500.00   \$0.00   105-25-5506   Court Security   \$500.00   \$0.00   105-25-5500   Uniforms   \$500.00   \$0.00   \$750.00   105-25-5500   Uniforms   \$500.00   \$750.00   105-25-5600   Uniforms   \$500.00   \$750.00   105-25-5600   Uniforms   \$500.00   \$750.00   \$750.00   105-25-5600   Uniforms   \$500.00   \$750.00		Fica	1 Teal 2021/20	122
105-25-54101   Training   \$500.00   \$750.00   105-25-55032   Proffessional Services   \$2,149.66   105-25-5505C   Court Technology   \$1,700.00   \$0.00   105-25-5505C   Court Security   \$500.00   \$0.00   105-25-55105   Liability Insurance Bond   \$175.00   \$0.00   105-25-55105   Liability Insurance Bond   \$175.00   \$600.00   105-25-5500C   Dues   \$75.00   \$950.00   105-25-5600C   Dues   \$75.00   \$950.00   105-25-5600C   Dues   \$75.00   \$950.00   105-25-5600C   Dues   \$75.00   \$950.00   105-21-57005   Electricity   \$0.00   \$725.00	105-25-51010	Office Supplies	\$750.00	\$0.00
105-25-55035   Proffessional Services   \$2,149.66   105-25-5505   Court Technology   \$1,700.00   \$0.00   105-25-5505   Court Security   \$500.00   \$0.00   105-25-55105   Liability Insurance Bond   \$175.00   \$0.00   105-25-55105   Liability Insurance Bond   \$175.00   \$0.00   105-25-55035   Legal Fees   \$600.00   \$75.00   105-25-56005   Dues   \$75.00   \$950.00   105-25-56003   Travel   \$500.00   \$725.00   105-25-56003   Travel   \$500.00   \$725.00   105-21-57005   Electricity   \$0.00   \$725.00   \$725.00   105-21-57005   Electricity   \$0.00   \$725.00   \$725.00   105-21-57005   Electricity   \$0.00   \$725.00   105-21-57005   Electricity   \$0.00   \$725.00   105-21-57005   Electricity   \$0.00   \$725.00   105-30-50002   \$105-30-5000	105-25-51060	Uniforms		\$70.00
105-25-5505  Court Technology	105-25-54101	Training	\$500.00	\$750.00
105-25-5505  Court Technology		· · · · · · · · · · · · · · · · · · ·		\$2,149.66
105-25-5506   Court Security   \$500.00   \$0.00   105-25-55105   Liability Insurance Bond   \$175.00   \$0.00   105-25-55305   Legal Fees   \$500.00   \$75.00   \$500.00   105-25-56005   Dues   \$75.00   \$950.00   105-25-56005   Travel   \$500.00   \$725.00   \$72			\$1,700.00	\$0.00
105-25-5510				\$0.00
105-25-5535   Legal Fees   \$600.00   \$75.00   \$05-25-5600   Dues   \$75.00   \$95.00   \$75.00   \$05-25-5603   Travel   \$500.00   \$75.00   \$75.00   \$05-21-5700   Electricity   \$0.00   \$725.00   \$72				\$0.00
105-25-5600   Dues   \$75.00   \$950.00   \$950.00   \$105-25-5603C   Travel   \$500.00   \$950.00   \$25.000   \$25.000   \$25.000.00   \$725.00   \$25.000.00   \$20.000.				\$600.00
105-25-5603   Travel   \$500.00   \$725.00   \$				\$75.00
105-21-57005   Electricity			\$500.00	
Fire/EMS         Total Court         \$66,244.98         \$102,349.46           Fire/EMS         105-30-5001C         Salaries         \$239,691.71         \$315,854.42           105-30-5002C         Overtime         \$5,000.00         \$0.00           105-30-5003C         Contract Labor         \$2,500.00         \$1,100.00           105-30-5018C         TMRS         \$18,988.08         \$0.00           105-30-5020C         Social Security         \$18,718.92         \$0.00           105-30-5021C         Unemployment         \$6,851.37         \$0.00           105-30-5022C         Health Insurance         \$26,074.08         \$22,750.00           105-30-5023C         Worker Compensation         \$12,283.52         \$5,900.00           105-30-5024C         Life Insurance         \$904.80         \$904.80           105-30-5040C         WC for Vol FireFighters         \$3,307.00         \$0.00           105-30-5100C         Postage         \$100.00         \$25.00           105-30-5101C         Office Supplies         \$2,500.00         \$25.00           105-30-5103C         Operating Supplies         \$500.00         \$5,500.00           105-30-5103C         Drug Supplies         \$3,500.00         \$5,000.00           105-30-5103				
Fire/EMS         \$66,244.98         \$102,349.46           105-30-5001C         Salaries         \$239,691.71         \$315,854.42           105-30-5002C         Overtime         \$5,000.00         \$1,100.00           105-30-5018C         TMRS         \$18,988.08         \$0.00           105-30-502C         Social Security         \$18,718.92         \$0.00           105-30-5021C         Unemployment         \$6,851.37         \$0.00           105-30-5022C         Health Insurance         \$26,074.08         \$22,750.00           105-30-5022C         Worker Compensation         \$12,283.52         \$5,900.00           105-30-5023C         Worker Compensation         \$12,283.52         \$5,900.00           105-30-5024C         Life Insurance         \$904.80         \$904.80           105-30-5000C         WC for Vol FireFighters         \$3,307.00         \$0.00           105-30-5101C         Office Supplies         \$2,500.00         \$25.00           105-30-5101C         Janitorial Supplies         \$2,000.00         \$5,500.00           105-30-5102C         Janitorial Supplies         \$3,500.00         \$5,500.00           105-30-5103C         Drug Supplies         \$3,500.00         \$5,500.00           105-30-5106C         Uniform				
Fire/EMS         Fire/EMS           105-30-5001C Salaries         \$239,691.71         \$315,854.42           105-30-5003C Overtime         \$5,000.00         \$0.00           105-30-5018C TMRS         \$18,988.08         \$0.00           105-30-5020C Social Security         \$18,718.92         \$0.00           105-30-5021C Unemployment         \$6,851.37         \$0.00           105-30-5022C Health Insurance         \$26,074.08         \$22,750.00           105-30-5023C Worker Compensation         \$12,283.52         \$5,900.00           105-30-5024C Life Insurance         \$904.80         \$904.80           105-30-5040C WC for Vol FireFighters         \$3,307.00         \$25,00           105-30-5100D Postage         \$100.00         \$25.00           105-30-5101C Office Supplies         \$2,500.00         \$750.00           105-30-5103C Janitorial Supplies         \$500.00         \$2,000.00           105-30-5105C Drug Supplies         \$3,500.00         \$8,2500.00           105-30-5105C Drug Supplies         \$3,000.00         \$5,000.00           105-30-5106C Uniforms         \$3,000.00         \$5,000.00           105-30-5107C Minor Tools         \$500.00         \$5,000.00           105-30-5309C Rental Lease Equipment         \$0.00         \$5,000.00 <t< td=""><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td></t<>		· · · · · · · · · · · · · · · · · · ·		
105-30-50010 Salaries         \$239,691.71         \$315,854.42           105-30-50020 Overtime         \$5,000.00         \$0.00           105-30-50030 Contract Labor         \$2,500.00         \$1,100.00           105-30-50180 TMRS         \$18,988.08         \$0.00           105-30-50200 Social Security         \$18,718.92         \$0.00           105-30-50210 Unemployment         \$6,851.37         \$0.00           105-30-50220 Health Insurance         \$26,074.08         \$22,750.00           105-30-50230 Worker Compensation         \$12,283.52         \$5,900.00           105-30-50240 Urife Insurance         \$904.80         \$904.80           105-30-50400 WC for Vol FireFighters         \$3,307.00         \$0.00           105-30-51010 Office Supplies         \$2,500.00         \$25.00           105-30-5102 Janitorial Supplies         \$2,500.00         \$750.00           105-30-51030 Operating Supplies         \$2,000.00         \$5,500.00           105-30-51050 Drug Supplies         \$3,500.00         \$8,250.00           105-30-51060 Uniforms         \$3,000.00         \$5,500.00           105-30-51060 Uniforms         \$3,000.00         \$5,000.00           105-30-51070 Minor Tools         \$500.00         \$1,306.69           105-30-53000 Maintenance of Building <t< td=""><td></td><td></td><td></td><td>↓10<u>1</u>,010110</td></t<>				↓10 <u>1</u> ,010110
105-30-50010 Salaries         \$239,691.71         \$315,854.42           105-30-50020 Overtime         \$5,000.00         \$0.00           105-30-50030 Contract Labor         \$2,500.00         \$1,100.00           105-30-50180 TMRS         \$18,988.08         \$0.00           105-30-50200 Social Security         \$18,718.92         \$0.00           105-30-50210 Unemployment         \$6,851.37         \$0.00           105-30-50220 Health Insurance         \$26,074.08         \$22,750.00           105-30-50230 Worker Compensation         \$12,283.52         \$5,900.00           105-30-50240 Urife Insurance         \$904.80         \$904.80           105-30-50400 WC for Vol FireFighters         \$3,307.00         \$0.00           105-30-51010 Office Supplies         \$2,500.00         \$25.00           105-30-5102 Janitorial Supplies         \$2,500.00         \$750.00           105-30-51030 Operating Supplies         \$2,000.00         \$5,500.00           105-30-51050 Drug Supplies         \$3,500.00         \$8,250.00           105-30-51060 Uniforms         \$3,000.00         \$5,500.00           105-30-51060 Uniforms         \$3,000.00         \$5,000.00           105-30-51070 Minor Tools         \$500.00         \$1,306.69           105-30-53000 Maintenance of Building <t< td=""><td>Fire/FMS</td><td></td><td></td><td></td></t<>	Fire/FMS			
105-30-5002d Overtime         \$5,000.00         \$0.00           105-30-5003d Contract Labor         \$2,500.00         \$1,100.00           105-30-5018d TMRS         \$18,988.08         \$0.00           105-30-5020d Social Security         \$18,718.92         \$0.00           105-30-5021d Unemployment         \$6,851.37         \$0.00           105-30-5022d Health Insurance         \$26,074.08         \$22,750.00           105-30-5023d Worker Compensation         \$12,283.52         \$5,900.00           105-30-5024d Life Insurance         \$904.80         \$904.80           105-30-5040d WC for Vol FireFighters         \$3,307.00         \$0.00           105-30-5101d Office Supplies         \$100.00         \$25.00           105-30-5101d Office Supplies         \$2,500.00         \$2,500.00           105-30-5103d Operating Supplies         \$2,000.00         \$5,500.00           105-30-5105d Drug Supplies         \$3,500.00         \$8,250.00           105-30-5106d Uniforms         \$3,000.00         \$5,000.00           105-30-5107d Minor Tools         \$500.00         \$500.00           105-30-5109d Grant Funds         \$11,000.00         \$15,000.00           105-30-5300d Rental Lease Equipment         \$0.00         \$15,000.00           105-30-5300d Maint of Radio         \$		Calaries	\$239 691 71	\$315 854 42
105-30-5003C Contract Labor         \$2,500.00         \$1,100.00           105-30-5018C TMRS         \$18,988.08         \$0.00           105-30-502C Social Security         \$18,718.92         \$0.00           105-30-5021C Unemployment         \$6,851.37         \$0.00           105-30-5022C Health Insurance         \$26,074.08         \$22,750.00           105-30-5023C Worker Compensation         \$12,283.52         \$5,900.00           105-30-5040C WC for Vol FireFighters         \$3,307.00         \$0.00           105-30-5100C Postage         \$100.00         \$25.00           105-30-5101C Office Supplies         \$2,500.00         \$750.00           105-30-5102C Janitorial Supplies         \$2,000.00         \$2,000.00           105-30-5103C Operating Supplies         \$2,000.00         \$5,500.00           105-30-5105C Drug Supplies         \$3,500.00         \$5,500.00           105-30-5106C Uniforms         \$3,000.00         \$5,000.00           105-30-5107C Minor Tools         \$500.00         \$5,000.00           105-30-5109C Grant Funds         \$14,773.80         \$15,000.00           105-30-5300C Rental Lease Equipment         \$0.00         \$5,000.00           105-30-5300C Maint of Radio         \$250.00         \$50.00           105-30-5300C Maint of Radio         <				
105-30-50180 TMRS         \$18,988.08         \$0.00           105-30-50200 Social Security         \$18,718.92         \$0.00           105-30-50210 Unemployment         \$6,851.37         \$0.00           105-30-50220 Health Insurance         \$26,074.08         \$22,750.00           105-30-50230 Worker Compensation         \$12,283.52         \$5,900.00           105-30-50240 Life Insurance         \$904.80         \$904.80           105-30-50400 WC for Vol FireFighters         \$3,307.00         \$0.00           105-30-51000 Postage         \$100.00         \$25.00           105-30-51010 Office Supplies         \$2,500.00         \$750.00           105-30-51020 Janitorial Supplies         \$2,000.00         \$5,500.00           105-30-51030 Operating Supplies         \$2,000.00         \$5,500.00           105-30-51050 Drug Supplies         \$3,500.00         \$5,500.00           105-30-51060 Uniforms         \$3,000.00         \$5,000.00           105-30-51070 Minor Tools         \$500.00         \$500.00           105-30-51080 Fuel         \$14,773.80         \$15,000.00           105-30-5300 Rental Lease Equipment         \$0.00         \$5,667.73           105-30-5300 Maintenance of Building         \$0.00         \$500.00           105-30-5300 Maint of Mach/Equip <td< td=""><td></td><td></td><td></td><td></td></td<>				
105-30-50200         Social Security         \$18,718.92         \$0.00           105-30-50210         Unemployment         \$6,851.37         \$0.00           105-30-50220         Health Insurance         \$26,074.08         \$22,750.00           105-30-50230         Worker Compensation         \$12,283.52         \$5,900.00           105-30-50240         Life Insurance         \$904.80         \$904.80           105-30-50400         WC for Vol FireFighters         \$3,307.00         \$0.00           105-30-51000         Postage         \$100.00         \$25.00           105-30-51010         Office Supplies         \$2,500.00         \$750.00           105-30-51020         Janitorial Supplies         \$500.00         \$2,000.00           105-30-51030         Operating Supplies         \$2,000.00         \$5,500.00           105-30-51050         Drug Supplies         \$3,500.00         \$5,000.00           105-30-51060         Uniforms         \$3,000.00         \$500.00           105-30-51070         Minor Tools         \$500.00         \$500.00           105-30-51080         Fuel         \$14,773.80         \$15,000.00           105-30-53000         Rental Lease Equipment         \$0.00         \$500.00           105-30-53000				
105-30-50210         Unemployment         \$6,851.37         \$0.00           105-30-50220         Health Insurance         \$26,074.08         \$22,750.00           105-30-50230         Worker Compensation         \$12,283.52         \$5,900.00           105-30-50240         Life Insurance         \$904.80         \$904.80           105-30-50400         WC for Vol FireFighters         \$3,307.00         \$0.00           105-30-51000         Postage         \$100.00         \$25.00           105-30-51010         Office Supplies         \$2,500.00         \$750.00           105-30-51020         Janitorial Supplies         \$500.00         \$2,000.00           105-30-51030         Operating Supplies         \$3,500.00         \$5,500.00           105-30-51050         Drug Supplies         \$3,500.00         \$5,000.00           105-30-51060         Uniforms         \$3,000.00         \$5,000.00           105-30-51070         Minor Tools         \$500.00         \$5,667.73           105-30-53007         Rental Lease Equipment         \$0.00         \$1,306.69           105-30-53007         Maint of Mach/Equip         \$500.00         \$500.00           105-30-53007         Maint of Radio         \$250.00         \$500.00           105-30-531				
105-30-50220         Health Insurance         \$26,074.08         \$22,750.00           105-30-50230         Worker Compensation         \$12,283.52         \$5,900.00           105-30-50240         Life Insurance         \$904.80         \$904.80           105-30-50400         WC for Vol FireFighters         \$3,307.00         \$0.00           105-30-51000         Postage         \$100.00         \$25.00           105-30-51010         Office Supplies         \$2,500.00         \$750.00           105-30-51020         Janitorial Supplies         \$500.00         \$2,000.00           105-30-51030         Operating Supplies         \$2,000.00         \$5,500.00           105-30-51050         Drug Supplies         \$3,500.00         \$5,000.00           105-30-51060         Uniforms         \$3,000.00         \$5,000.00           105-30-51070         Minor Tools         \$500.00         \$500.00           105-30-53080         Rental Lease Equipment         \$0.00         \$1,306.69           105-30-53090         Maint of Mach/Equip         \$500.00         \$500.00           105-30-53090         Maint of Radio         \$250.00         \$500.00           105-30-53091         Maint of Other         \$500.00         \$3,500.00           105-30-5				
105-30-5023d         Worker Compensation         \$12,283.52         \$5,900.00           105-30-5024d         Life Insurance         \$904.80         \$904.80           105-30-5040d         WC for Vol FireFighters         \$3,307.00         \$0.00           105-30-5100d         Postage         \$100.00         \$25.00           105-30-5101d         Office Supplies         \$2,500.00         \$750.00           105-30-5102d         Janitorial Supplies         \$500.00         \$2,000.00           105-30-5103d         Operating Supplies         \$2,000.00         \$5,500.00           105-30-5105d         Drug Supplies         \$3,500.00         \$5,000.00           105-30-5106d         Uniforms         \$3,000.00         \$5,000.00           105-30-5107d         Minor Tools         \$500.00         \$500.00           105-30-5109d         Grant Funds         \$15,000.00         \$15,000.00           105-30-5300d         Rental Lease Equipment         \$0.00         \$1,306.69           105-30-5300d         Maintenance of Building         \$0.00         \$500.00           105-30-5300d         Maint of Mach/Equip         \$500.00         \$500.00           105-30-5301d         Maint of Radio         \$250.00         \$500.00           105-30-5				
105-30-50240         Life Insurance         \$904.80         \$904.80           105-30-50400         WC for Vol FireFighters         \$3,307.00         \$0.00           105-30-51000         Postage         \$100.00         \$25.00           105-30-51010         Office Supplies         \$2,500.00         \$750.00           105-30-51020         Janitorial Supplies         \$500.00         \$2,000.00           105-30-51030         Operating Supplies         \$2,000.00         \$5,500.00           105-30-51050         Drug Supplies         \$3,500.00         \$8,250.00           105-30-51060         Uniforms         \$3,000.00         \$5,000.00           105-30-51070         Minor Tools         \$500.00         \$500.00           105-30-51080         Fuel         \$14,773.80         \$15,000.00           105-30-51090         Grant Funds         \$15,000.00         \$5,667.73           105-30-53000         Rental Lease Equipment         \$0.00         \$5,000.00           105-30-53005         Maintenance of Building         \$0.00         \$500.00           105-30-53006         Repair & Maintenance Vehicles         \$3,500.00         \$3,500.00           105-30-53010         Maint of Radio         \$250.00         \$500.00           105-30-53		1000 110		
105-30-50400         WC for Vol FireFighters         \$3,307.00         \$0.00           105-30-51000         Postage         \$100.00         \$25.00           105-30-51010         Office Supplies         \$2,500.00         \$750.00           105-30-51020         Janitorial Supplies         \$500.00         \$2,000.00           105-30-51030         Operating Supplies         \$2,000.00         \$5,500.00           105-30-51050         Drug Supplies         \$3,000.00         \$5,000.00           105-30-51060         Uniforms         \$3,000.00         \$5,000.00           105-30-51070         Minor Tools         \$500.00         \$500.00           105-30-51080         Fuel         \$14,773.80         \$15,000.00           105-30-51090         Grant Funds         \$15,000.00         \$5,667.73           105-30-53000         Rental Lease Equipment         \$0.00         \$5,000.00           105-30-53005         Maintenance of Building         \$0.00         \$500.00           105-30-53005         Maint of Mach/Equip         \$500.00         \$3,500.00           105-30-53006         Repair & Maintenance Vehicles         \$3,500.00         \$500.00           105-30-53110         Maint of Radio         \$250.00         \$500.00           105-				
105-30-51000         Postage         \$100.00         \$25.00           105-30-51010         Office Supplies         \$2,500.00         \$750.00           105-30-51020         Janitorial Supplies         \$500.00         \$2,000.00           105-30-51030         Operating Supplies         \$2,000.00         \$5,500.00           105-30-51050         Drug Supplies         \$3,500.00         \$8,250.00           105-30-51060         Uniforms         \$3,000.00         \$5,000.00           105-30-51070         Minor Tools         \$500.00         \$500.00           105-30-51090         Fuel         \$14,773.80         \$15,000.00           105-30-53005         Rental Lease Equipment         \$0.00         \$5,667.73           105-30-53005         Maintenance of Building         \$0.00         \$500.00           105-30-53005         Maint of Mach/Equip         \$500.00         \$3,500.00           105-30-53070         Maint of Radio         \$250.00         \$250.00           105-30-53110         Maint of Other         \$500.00         \$3,000.00           105-30-55035         Prof Fees         \$20,000.00         \$0.00           105-30-55112         Insp Cert Fees         \$3,000.00         \$0.00           105-30-55450         Medi				The state of the s
105-30-51010         Office Supplies         \$2,500.00         \$750.00           105-30-51020         Janitorial Supplies         \$500.00         \$2,000.00           105-30-51030         Operating Supplies         \$2,000.00         \$5,500.00           105-30-51050         Drug Supplies         \$3,500.00         \$8,250.00           105-30-51060         Uniforms         \$3,000.00         \$5,000.00           105-30-51077         Minor Tools         \$500.00         \$500.00           105-30-51080         Fuel         \$14,773.80         \$15,000.00           105-30-51090         Grant Funds         \$5,667.73         \$15,000.00           105-30-53000         Rental Lease Equipment         \$0.00         \$1,306.69           105-30-53005         Maintenance of Building         \$0.00         \$500.00           105-30-53060         Repair & Maintenance Vehicles         \$3,500.00         \$3,500.00           105-30-53070         Maint of Mach/Equip         \$500.00         \$500.00           105-30-53110         Maint of Other         \$500.00         \$500.00           105-30-55035         Prof Fees         \$20,000.00         \$0.00           105-30-55105         Liability Insurance Bond         \$70.00         \$0.00           10				
105-30-51020       Janitorial Supplies       \$500.00       \$2,000.00         105-30-51030       Operating Supplies       \$2,000.00       \$5,500.00         105-30-51050       Drug Supplies       \$3,500.00       \$8,250.00         105-30-51060       Uniforms       \$3,000.00       \$5,000.00         105-30-51070       Minor Tools       \$500.00       \$500.00         105-30-51080       Fuel       \$14,773.80       \$15,000.00         105-30-51090       Grant Funds       \$5,667.73       \$1,306.69         105-30-53000       Rental Lease Equipment       \$0.00       \$500.00         105-30-53005       Maintenance of Building       \$0.00       \$3,500.00         105-30-53060       Repair & Maintenance Vehicles       \$3,500.00       \$500.00         105-30-53070       Maint of Mach/Equip       \$500.00       \$500.00         105-30-53090       Maint of Radio       \$250.00       \$500.00         105-30-54100       EMS Equipment       \$25,000.00       \$20,000.00         105-30-55112       Insp Cert Fees       \$20,000.00       \$0.00         105-30-55105       Liability Insurance Bond       \$70.00       \$100.00				
105-30-51030       Operating Supplies       \$2,000.00       \$5,500.00         105-30-51050       Drug Supplies       \$3,500.00       \$8,250.00         105-30-51060       Uniforms       \$3,000.00       \$5,000.00         105-30-51070       Minor Tools       \$500.00       \$500.00         105-30-51080       Fuel       \$14,773.80       \$15,000.00         105-30-51090       Grant Funds       \$5,667.73       \$1,306.69         105-30-53000       Rental Lease Equipment       \$0.00       \$1,306.69         105-30-53005       Maintenance of Building       \$0.00       \$500.00         105-30-53060       Repair & Maintenance Vehicles       \$3,500.00       \$3,500.00         105-30-53070       Maint of Mach/Equip       \$500.00       \$500.00         105-30-53090       Maint of Radio       \$250.00       \$250.00         105-30-54100       EMS Equipment       \$25,000.00       \$3,000.00         105-30-55035       Prof Fees       \$20,000.00       \$0.00         105-30-55105       Liability Insurance Bond       \$70.00       \$0.00         105-30-55450       Medical Expenses       \$1,000.00       \$100.00				
105-30-51050       Drug Supplies       \$3,500.00       \$8,250.00         105-30-51060       Uniforms       \$3,000.00       \$5,000.00         105-30-51070       Minor Tools       \$500.00       \$500.00         105-30-51080       Fuel       \$14,773.80       \$15,000.00         105-30-51090       Grant Funds       \$5,667.73       \$5,667.73         105-30-53000       Rental Lease Equipment       \$0.00       \$1,306.69         105-30-53005       Maintenance of Building       \$0.00       \$500.00         105-30-53060       Repair & Maintenance Vehicles       \$3,500.00       \$3,500.00         105-30-53070       Maint of Mach/Equip       \$500.00       \$500.00         105-30-53090       Maint of Radio       \$250.00       \$250.00         105-30-53110       Maint of Other       \$500.00       \$3,000.00         105-30-54100       EMS Equipment       \$25,000.00       \$20,000.00         105-30-55102       Insp Cert Fees       \$3,000.00       \$0.00         105-30-55450       Medical Expenses       \$1,000.00       \$100.00				
105-30-51060       Uniforms       \$3,000.00       \$5,000.00         105-30-51070       Minor Tools       \$500.00       \$500.00         105-30-51080       Fuel       \$14,773.80       \$15,000.00         105-30-51090       Grant Funds       \$5,667.73       \$1,306.69         105-30-53000       Rental Lease Equipment       \$0.00       \$1,306.69         105-30-53005       Maintenance of Building       \$0.00       \$500.00         105-30-53060       Repair & Maintenance Vehicles       \$3,500.00       \$3,500.00         105-30-53070       Maint of Mach/Equip       \$500.00       \$500.00         105-30-53090       Maint of Radio       \$250.00       \$250.00         105-30-53110       Maint of Other       \$500.00       \$500.00         105-30-54100       EMS Equipment       \$25,000.00       \$3,000.00         105-30-55035       Prof Fees       \$20,000.00       \$0.00         105-30-55105       Liability Insurance Bond       \$70.00       \$0.00         105-30-55450       Medical Expenses       \$1,000.00       \$100.00				
105-30-51070       Minor Tools       \$500.00         105-30-51080       Fuel       \$14,773.80       \$15,000.00         105-30-51090       Grant Funds       \$5,667.73         105-30-53000       Rental Lease Equipment       \$0.00       \$1,306.69         105-30-53005       Maintenance of Building       \$0.00       \$500.00         105-30-53060       Repair & Maintenance Vehicles       \$3,500.00       \$3,500.00         105-30-53070       Maint of Mach/Equip       \$500.00       \$500.00         105-30-53090       Maint of Radio       \$250.00       \$250.00         105-30-53110       Maint of Other       \$500.00       \$500.00         105-30-54100       EMS Equipment       \$25,000.00       \$3,000.00         105-30-55035       Prof Fees       \$20,000.00       \$0.00         105-30-55105       Liability Insurance Bond       \$70.00       \$0.00         105-30-55450       Medical Expenses       \$1,000.00       \$100.00				
105-30-5108C       Fuel       \$14,773.80       \$15,000.00         105-30-5109C       Grant Funds       \$5,667.73         105-30-5300C       Rental Lease Equipment       \$0.00       \$1,306.69         105-30-5300S       Maintenance of Building       \$0.00       \$500.00         105-30-5306C       Repair & Maintenance Vehicles       \$3,500.00       \$3,500.00         105-30-5307C       Maint of Mach/Equip       \$500.00       \$500.00         105-30-5309C       Maint of Radio       \$250.00       \$250.00         105-30-5311C       Maint of Other       \$500.00       \$500.00         105-30-5410C       EMS Equipment       \$25,000.00       \$3,000.00         105-30-5503E       Prof Fees       \$20,000.00       \$0.00         105-30-5511Z       Insp Cert Fees       \$3,000.00       \$0.00         105-30-5545C       Medical Expenses       \$1,000.00       \$100.00				
105-30-51090       Grant Funds       \$5,667.73         105-30-53000       Rental Lease Equipment       \$0.00       \$1,306.69         105-30-53005       Maintenance of Building       \$0.00       \$500.00         105-30-53060       Repair & Maintenance Vehicles       \$3,500.00       \$3,500.00         105-30-53070       Maint of Mach/Equip       \$500.00       \$500.00         105-30-53090       Maint of Radio       \$250.00       \$250.00         105-30-53110       Maint of Other       \$500.00       \$500.00         105-30-54100       EMS Equipment       \$25,000.00       \$3,000.00         105-30-55035       Prof Fees       \$20,000.00       \$0.00         105-30-55105       Liability Insurance Bond       \$70.00       \$0.00         105-30-55450       Medical Expenses       \$1,000.00       \$100.00				
105-30-53000       Rental Lease Equipment       \$0.00       \$1,306.69         105-30-53005       Maintenance of Building       \$0.00       \$500.00         105-30-53060       Repair & Maintenance Vehicles       \$3,500.00       \$3,500.00         105-30-53070       Maint of Mach/Equip       \$500.00       \$500.00         105-30-53090       Maint of Radio       \$250.00       \$250.00         105-30-53110       Maint of Other       \$500.00       \$500.00         105-30-54100       EMS Equipment       \$25,000.00       \$3,000.00         105-30-55035       Prof Fees       \$20,000.00       \$20,000.00         105-30-55112       Insp Cert Fees       \$3,000.00       \$0.00         105-30-55105       Liability Insurance Bond       \$70.00       \$0.00         105-30-55450       Medical Expenses       \$1,000.00       \$100.00			\$14,773.80	
105-30-53005       Maintenance of Building       \$0.00       \$500.00         105-30-5306C       Repair & Maintenance Vehicles       \$3,500.00       \$3,500.00         105-30-5307C       Maint of Mach/Equip       \$500.00       \$500.00         105-30-5309C       Maint of Radio       \$250.00       \$250.00         105-30-5311C       Maint of Other       \$500.00       \$500.00         105-30-5410C       EMS Equipment       \$25,000.00       \$3,000.00         105-30-5503S       Prof Fees       \$20,000.00       \$20,000.00         105-30-55112       Insp Cert Fees       \$3,000.00       \$0.00         105-30-55105       Liability Insurance Bond       \$70.00       \$0.00         105-30-5545C       Medical Expenses       \$1,000.00       \$100.00			40.00	
105-30-53060       Repair & Maintenance Vehicles       \$3,500.00         105-30-53070       Maint of Mach/Equip       \$500.00         105-30-53090       Maint of Radio       \$250.00         105-30-53110       Maint of Other       \$500.00         105-30-54100       EMS Equipment       \$25,000.00         105-30-55035       Prof Fees       \$20,000.00         105-30-55112       Insp Cert Fees       \$3,000.00         105-30-55105       Liability Insurance Bond       \$70.00         105-30-55450       Medical Expenses       \$1,000.00				
105-30-53070       Maint of Mach/Equip       \$500.00         105-30-53090       Maint of Radio       \$250.00         105-30-53110       Maint of Other       \$500.00         105-30-54100       EMS Equipment       \$25,000.00         105-30-55035       Prof Fees       \$20,000.00         105-30-55112       Insp Cert Fees       \$3,000.00         105-30-55105       Liability Insurance Bond       \$70.00         105-30-55450       Medical Expenses       \$1,000.00				
105-30-53090 Maint of Radio       \$250.00       \$250.00         105-30-53110 Maint of Other       \$500.00       \$500.00         105-30-54100 EMS Equipment       \$25,000.00       \$3,000.00         105-30-55035 Prof Fees       \$20,000.00       \$20,000.00         105-30-55112 Insp Cert Fees       \$3,000.00       \$0.00         105-30-55105 Liability Insurance Bond       \$70.00       \$0.00         105-30-55450 Medical Expenses       \$1,000.00       \$100.00				
105-30-53110 Maint of Other       \$500.00         105-30-54100 EMS Equipment       \$25,000.00         105-30-55035 Prof Fees       \$20,000.00         105-30-55112 Insp Cert Fees       \$3,000.00         105-30-55105 Liability Insurance Bond       \$70.00         105-30-55450 Medical Expenses       \$1,000.00				
105-30-54100 EMS Equipment       \$25,000.00       \$3,000.00         105-30-55035 Prof Fees       \$20,000.00       \$20,000.00         105-30-55112 Insp Cert Fees       \$3,000.00       \$0.00         105-30-55105 Liability Insurance Bond       \$70.00       \$0.00         105-30-55450 Medical Expenses       \$1,000.00       \$100.00				
105-30-55035       Prof Fees       \$20,000.00       \$20,000.00         105-30-55112       Insp Cert Fees       \$3,000.00       \$0.00         105-30-55105       Liability Insurance Bond       \$70.00       \$0.00         105-30-55450       Medical Expenses       \$1,000.00       \$100.00				
105-30-55112 Insp Cert Fees       \$3,000.00       \$0.00         105-30-55105 Liability Insurance Bond       \$70.00       \$0.00         105-30-55450 Medical Expenses       \$1,000.00       \$100.00				
105-30-55105 Liability Insurance Bond \$70.00 \$0.00 105-30-55450 Medical Expenses \$1,000.00				
105-30-55450 Medical Expenses \$1,000.00 \$100.00				
105-30-5600d Dues \$500.00 \$1,200.00				
	105-30-56000	Dues	\$500.00	\$1,200.00

105-30-56010	School tuition	\$500.00	\$500.00
105-30-56030	Travel	\$500.00	\$500.00
105-30-57000	Communication	\$2,500.00	\$2,100.00
105-30-57005		\$3,500.00	\$3,500.00
105-30-57010	Gas	\$2,500.00	\$2,800.00
	Emergency Operating Center	\$35,000.00	\$30,000.00
	, ,		
	Fire/EMS Total	\$460,013.27	\$459,458.64
Street			
105-40-50010	Salaries	\$64,272.00	\$9,369.87
105-40-50020		\$4,000.00	\$0.00
105-40-50030	Contract Labor	\$10,000.00	\$0.00
105-40-50180	TMRS	\$5,297.91	\$0.00
105-40-50200	Social Security	\$5,222.81	\$0.00
105-40-50210	Unemployment	\$1,911.62	\$0.00
	Health Insurance	\$6,518.52	\$3,087.78
	Worker Compensation	\$5,202.33	\$5,800.00
	Life Insurance	\$452.40	\$320.00
105-40-50400	WC for Volunteers	\$123.71	\$0.00
	Office Supplies	\$0.00	\$0.00
	Operating Supplies	\$100.00	\$200.00
105-40-51050		\$500.00	\$550.00
105-40-51060		\$1,000.00	\$150.00
105-40-51070		\$250.00	\$250.00
105-40-51080		\$7,500.00	\$7,500.00
	Grant Expense		\$2,450.00
	Rental of Equip	\$500.00	\$1,350.00
	Maint of Streets	\$24,131.87	\$12,500.00
	Maint of Autos	\$4,000.00	\$2,000.00
	Maint of Mach	\$14,750.00	\$6,500.00
105-40-53080	Maint of Shop Equip	\$0.00	\$0.00
	Street Improvements	\$75,000.00	\$2,000.00
105-40-54050		\$0.00	\$0.00
	Machine & Equipment	\$40,000.00	\$400.00
105-40-54070		\$0.00	\$0.00
	Rental/Lease of Equip	\$500.00	\$0.00
105-40-5600			\$50.00
105-40-57005		\$27,500.00	\$27,500.00
	Transfer from Street Fund		
	Total Street	\$298,733.16	\$81,977.65
Library			
105-50-50010	Salaries	\$21,424.00	\$34,000.00
105-50-50180		\$1,662.50	\$0.00
	Social Security	\$1,638.94	\$0.00

	TOTAL EXPENSE	\$1,878,951.75	\$1,848,573.28
	•		
	Total Cemetery	\$59,651.96	\$48,044.72
103-33-37003	Liectricity	\$0.00	φυ.υυ
105-55-57005		\$0.00	\$0.00
	Communication	\$1,500.00	\$1,500.00
	Maintenance of Machinery	\$3,000.00 \$1,500.00	\$3,300.00 \$1,500.00
105-55-510/0			
105-55-51060		\$500.00 \$500.00	\$100.00 \$600.00
105-55-51030	Operating Supplies	\$1,000.00	\$1,000.00
	Janitorial Supplies	\$0.00	\$0.00
	Life Insurance	\$226.20	\$226.20
	Worker Compensation	\$2,587.11	\$5,800.00
	Health Insurance	\$6,518.52	\$6,518.52
	Unemployment	\$672.95	\$0.00
	Social Security	\$2,860.03	\$0.00
105-55-50180		\$2,901.15	\$0.00
	Part Time Seasonal	\$5,000.00	\$0.00
105-55-50020		\$250.00	\$0.00
105-55-50010		\$32,136.00	\$29,000.00
Cemetery	Coloria	422.425.52	#00 000 00
	Total Library	\$36,823.62	\$46,251.20
103-30-37010	Od3	\$1,500.00	Ψ1,000.00
105-50-57010		\$1,500.00	\$1,600.00
105-50-57005		\$400.00	\$520.00
	Communications	\$50.00	\$925.00
	Liability Insurance Bond	\$100.00 \$50.00	\$50.00
	Maintenance of Building Maintenance of Machinery	\$250.00	\$1,200.00
	Operating Supplies	\$1,300.00	\$1,300.00 \$1,200.00
	Janitorial Supplies	\$500.00	\$500.00
		\$226.20	\$226.20
	Worker Compensation Life Insurance	\$117.83	\$5,800.00
	Health Insurance	\$6,518.52	\$30.00
	Unemployment	\$385.63	\$0.00
405 50 500 5			00.00

**P&L Difference** 

	ııca		
CODE	INCOME	10/1/2021	9/26/2022
205-00-40100		\$530,000.00	\$542,000.00
205-00-40200	Water Sales	\$1,245,000.00	\$1,340,000.00
205-00-41250	Water Taps	\$875.00	\$1,000.00
205-00-41350	Sewer Taps	\$875.00	\$875.00
205-00-41375	Service Charges	\$5,000.00	\$5,700.00
205-00-41400	Disconnect/Reconnect Fees	\$6,500.00	\$8,000.00
205-00-41500	Permits	\$250.00	\$0.00
205-00-41525	Sanitation Charges	\$475,000.00	\$494,000.00
205-00-41550	Sanitation Tax	\$30,000.00	\$32,000.00
205-00-41585	Collection Station Fees	\$0.00	\$2,300.00
205-00-43050	Penalties	\$35,000.00	\$40,000.00
205-00-44100	Interest Earned	\$500.00	\$520.00
205-00-45010	Grant Revenue	\$100,000.00	\$0.00
205-00-48005	Sale Assets	\$1,500.00	\$1,500.00
205-00-48020	Misc Revenue	\$1,500.00	\$1,500.00
205-00-48030	Unapplied Payments	\$8,000.00	\$18,000.00
205-00-49105	Loan from General	\$0.00	\$0.00
205-00-49740	Contingency	\$0.00	\$0.00
205-00-49750	Loan Proceeds TWDB Water Main	\$0.00	\$0.00
205-00-49890	Reimb	\$0.00	\$0.00
	Franchise Fee	\$0.00	\$0.00
	Total Revenue	\$2,440,000.00	\$2,487,395.00
		THE EXTREME	7-7.007,000.00
			<b>42,</b> 101, 200 100
CODE	Expenses	Budget	YTD
CODE Water Distrib	Expenses	Market Committee	
	Expenses ution	Market Committee	YTD
Water Distrib	Expenses ution Salaries	Budget	<b>YTD</b> \$315,000.00
<b>Water Distrib</b> 205-70-50010	Expenses ution Salaries Overtime	<b>Budget</b> \$174,605.60	<b>YTD</b> \$315,000.00 \$0.00
Water Distrib 205-70-50010 205-70-50020 205-70-50180	Expenses ution Salaries Overtime	\$174,605.60 \$20,000.00	
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50200	Expenses ution Salaries Overtime TMRS	\$174,605.60 \$20,000.00 \$15,101.39	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50200 205-70-50210	Expenses ution Salaries Overtime TMRS Social Security	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50200 205-70-50210 205-70-50215	Expenses ution Salaries Overtime TMRS Social Security Unemployment	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$21,597.62
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$21,597.62 \$12,000.00
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation Life Insurance	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$21,597.62 \$12,000.00 \$1,131.00
Water Distrib 205-70-50010 205-70-50180 205-70-50200 205-70-50210 205-70-50220 205-70-50230 205-70-50240 205-70-51000	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation Life Insurance	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$21,597.62 \$12,000.00 \$1,131.00 \$2,500.00
Water Distrib 205-70-50010 205-70-50180 205-70-50200 205-70-50210 205-70-50215 205-70-50230 205-70-50240 205-70-51000 205-70-51020	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation Life Insurance Postage	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$21,597.62 \$12,000.00 \$1,131.00 \$2,500.00
Water Distrib 205-70-50010 205-70-50180 205-70-50200 205-70-50210 205-70-50215 205-70-50220 205-70-50240 205-70-51000 205-70-51020 205-70-51030	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation Life Insurance Postage Janitorial Supplies	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$21,597.62 \$12,000.00 \$1,131.00 \$2,500.00 \$500.00
Water Distrib 205-70-50010 205-70-50180 205-70-50200 205-70-50210 205-70-50215 205-70-50220 205-70-50240 205-70-51000 205-70-51020 205-70-51030	Expenses  ution  Salaries  Overtime  TMRS  Social Security  Unemployment  Contract Labor  Health Insurance  Workers Compensation  Life Insurance  Postage  Janitorial Supplies  Operating Supplies  Chemical Supplies	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$21,597.62 \$12,000.00 \$1,131.00 \$2,500.00 \$500.00 \$1,700.00 \$5,000.00
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50210 205-70-50220 205-70-50230 205-70-50240 205-70-51000 205-70-51030 205-70-51050	Expenses  ution  Salaries  Overtime  TMRS  Social Security  Unemployment  Contract Labor  Health Insurance  Workers Compensation  Life Insurance  Postage  Janitorial Supplies  Operating Supplies  Chemical Supplies  Uniforms	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00 \$500.00 \$5,000.00	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$21,597.62 \$12,000.00 \$1,131.00 \$2,500.00 \$500.00 \$1,700.00 \$5,000.00
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230 205-70-50240 205-70-51000 205-70-51030 205-70-51050 205-70-51050 205-70-51060 205-70-51070	Expenses  ution  Salaries  Overtime  TMRS  Social Security  Unemployment  Contract Labor  Health Insurance  Workers Compensation  Life Insurance  Postage  Janitorial Supplies  Operating Supplies  Chemical Supplies  Uniforms	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00 \$500.00 \$5,000.00 \$3,750.00	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$21,597.62 \$12,000.00 \$1,131.00 \$2,500.00 \$500.00 \$5,000.00 \$3,750.00 \$2,500.00
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50210 205-70-50220 205-70-50230 205-70-50240 205-70-51000 205-70-51000 205-70-51050 205-70-51060 205-70-51080	Expenses  ution  Salaries  Overtime  TMRS  Social Security  Unemployment  Contract Labor  Health Insurance  Workers Compensation  Life Insurance  Postage  Janitorial Supplies  Operating Supplies  Chemical Supplies  Uniforms  Minor Tools	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00 \$500.00 \$5,000.00 \$3,750.00 \$1,500.00	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$21,597.62 \$12,000.00 \$1,131.00 \$2,500.00 \$500.00 \$5,000.00 \$3,750.00 \$2,500.00
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50240 205-70-51000 205-70-51030 205-70-51050 205-70-51060 205-70-51070 205-70-51080 205-70-51080 205-70-51090	Expenses  ution  Salaries  Overtime  TMRS  Social Security  Unemployment  Contract Labor  Health Insurance  Workers Compensation  Life Insurance  Postage  Janitorial Supplies  Operating Supplies  Chemical Supplies  Uniforms  Minor Tools  Motor Fuel & Oil	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00 \$500.00 \$5,000.00 \$1,500.00 \$12,000.00	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$13,000.00 \$1,131.00 \$2,500.00 \$500.00 \$1,700.00 \$3,750.00 \$2,500.00 \$1,000.00
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50210 205-70-50220 205-70-50230 205-70-50240 205-70-51000 205-70-51030 205-70-51050 205-70-51060 205-70-51080 205-70-51080 205-70-51090 205-70-51090	Expenses  ution  Salaries  Overtime  TMRS  Social Security  Unemployment  Contract Labor  Health Insurance  Workers Compensation  Life Insurance  Postage  Janitorial Supplies  Operating Supplies  Chemical Supplies  Uniforms  Minor Tools  Motor Fuel & Oil  Grant Expense	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00 \$500.00 \$5,000.00 \$1,500.00 \$12,000.00 \$75,000.00	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$21,597.62 \$12,000.00 \$1,131.00 \$2,500.00 \$500.00 \$5,000.00 \$3,750.00 \$2,500.00 \$1,400.00
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230 205-70-50240 205-70-51000 205-70-51030 205-70-51050 205-70-51060 205-70-51080 205-70-51080 205-70-51090 205-70-51090 205-70-51090	Expenses  ution  Salaries  Overtime  TMRS  Social Security  Unemployment  Contract Labor  Health Insurance  Workers Compensation  Life Insurance  Postage  Janitorial Supplies  Operating Supplies  Chemical Supplies  Uniforms  Minor Tools  Motor Fuel & Oil  Grant Expense  Water Meters & Parts	\$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00 \$500.00 \$5,000.00 \$1,500.00 \$12,000.00 \$75,000.00 \$5,000.00	\$315,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,000.00 \$13,000.00 \$21,597.62 \$12,000.00 \$1,131.00 \$2,500.00 \$5,000.00 \$5,000.00 \$1,700.00 \$1,700.00 \$2,500.00 \$1,000.00 \$10,000.00 \$5,000.00

205-70-53020	Maint of Water System	\$70,000.00	\$85,000.00
205-70-53050	Street Repair	\$15,000.00	\$15,000.00
205-70-53060	Maint of Autos	\$5,000.00	\$8,000.00
205-70-53070	Maint of Machinery	\$7,500.00	\$13,000.00
205-70-53120	Vehicle	\$25,000.00	\$28,061.65
205-70-53160	TWDB Water Main Project	\$0.00	\$0.00
205-70-53050	Auto Equipment		\$0.00
205-70-53080	Maintenance of Shop Equipment		\$0.00
205-70-54060	Machinery & Equip	\$12,500.00	\$12,500.00
205-70-54063	ECWSD	\$820,000.00	\$870,000.00
205-70-55090	Contingency	\$0.00	\$0.00
205-70-55100	Debt Service	\$48,000.00	\$0.00
205-70-55105	Liability Insurance Bonds	\$2,500.00	\$0.00
205-70-55112	Inspections/Cert	\$2,500.00	\$0.00
205-70-55350	Legal	\$500.00	\$500.00
205-70-55351	Engineering	\$7,500.00	\$7,500.00
205-70-55355	Auditing	\$8,750.00	\$14,000.00
205-70-55450	Medical Expenses	\$250.00	\$250.00
205-70-55455	Survey Expenses	\$0.00	\$0.00
	Testing Expenses	\$8,000.00	\$6,000.00
	Lab Sample Fees	\$2,500.00	\$6,000.00
205-70-56000	Dues	\$5,000.00	\$5,000.00
205-70-56010	School Tuition	\$2,000.00	\$2,000.00
205-70-56030	Travel Expenses	\$500.00	\$500.00
	Communication	\$3,000.00	\$3,000.00
205-70-57005	Electricity	\$8,000.00	\$8,000.00
205-70-59105	Loan to General	\$0.00	\$0.00
	Debt Service		
205-70-57500	Transfer to General	\$138,848.96	\$138,848.96
	Total Water Dist.	\$1,577,373.09	\$1,639,089.23
Wastewater			
205-72-50010	Salaries	\$54,631.20	\$54,631.20
205-72-50020	Overtime	\$7,500.00	\$0.00
205-72-50180		\$4,821.38	\$0.00
205-72-50200	Social Security	\$4,753.04	\$0.00
205-72-50210	Unemployment	\$1,118.36	\$0.00
205-72-50215	Contract Labor	\$5,000.00	\$5,000.00
205-72-50220	Health Insurance	\$13,037.04	\$13,037.04
	Workers Compensation	\$2,795.90	\$12,000.00
	Life Insurance	\$452.40	\$452.40
	Capital Improvements	\$100,000.00	\$100,000.00
205-72-51000		\$1,550.00	\$2,000.00
	Janitorial Supplies	\$500.00	\$500.00
	Operating Supplies	\$1,000.00	\$1,000.00
205-72-51050	Chemical Supplies	\$16,500.00	\$40,000.00

		icai icai 2021/20	
205-72-51060	Uniforms	\$1,500.00	\$1,500.00
205-72-51070	Minor Tools	\$500.00	\$500.00
205-72-51080	Motor Oil & Fuel	\$12,000.00	\$12,000.00
205-72-51090	Grant Expense	\$0.00	\$0.00
205-72-53000	Rental/Lease of Equip	\$750.00	\$750.00
205-72-53005	Maint of Building	\$1,250.00	\$1,250.00
205-72-53030	Maint - Wastewater Sys	\$20,000.00	\$35,000.00
205-72-53050	Street Repair	\$10,000.00	\$4,000.00
205-72-35060	Maint of Autos	\$4,000.00	\$4,000.00
205-72-53070	Maint of Machinery	\$10,000.00	\$17,000.00
205-72-53060	Machinery & Equip	\$25,000.00	\$25,000.00
205-72-54080	Wastewater Services	\$35,000.00	\$45,000.00
205-72-55100	Debt Service	\$120,000.00	\$0.00
205-72-55112	Insp/Cert	\$2,500.00	\$0.00
205-72-55351	Engineering	\$2,500.00	\$2,500.00
	Medical Expenses	\$500.00	\$500.00
	Lab Sample Fees	\$9,500.00	\$15,000.00
205-72-56000		\$4,500.00	\$1,500.00
	School Tuition	\$2,500.00	\$2,500.00
205-72-56030		\$1,000.00	\$1,000.00
	Communications	\$3,500.00	\$3,500.00
205-72-57005		\$21,250.00	\$27,000.00
205-72-58000		\$0.00	
	Transfer to General Fund	\$158,302.08	\$158,302.08
	Total Wastewater	\$649,711.40	\$586,422.72
SANITATION			
205-60-50010	Salaries	\$26,780.00	\$32,500.00
205-60-50020	Social Security	\$2,048.67	\$0.00
205-60-50210	Unemployment	\$749.84	\$0.00
	Health Insurance		\$2,000.00
205-60-50230	Workers Compensation	\$1,297.29	\$13,000.00
205-60-50240	Life Insurance	\$226.20	\$226.20
205-60-51000	Postage		\$1,800.00
2005-60-5106			\$320.00
205-60-51080	Fuel		\$1,000.00
	Contract Labor		\$200.00
1200-00-00413	5 '/64' . 5 '		\$1,800.00
	Repair/Maint. Equipment		7-,000.00
205-60-53070	Operating Supplies	\$750.00	
205-60-53070 205-60-55410	Operating Supplies	\$750.00 \$245,000.00	\$750.00
205-60-53070 205-60-55410	Operating Supplies Republic Services Contr.		\$750.00
205-60-53070 205-60-55410 205-60-55415 205-60-55420	Operating Supplies Republic Services Contr. Sales Tax	\$245,000.00	\$750.00 \$290,000.00 \$32,000.00
205-60-53070 205-60-55410 205-60-55415 205-60-55420 205-60-57005	Operating Supplies Republic Services Contr. Sales Tax	\$245,000.00 \$30,000.00	\$750.00 \$290,000.00 \$32,000.00 \$500.00
205-60-53070 205-60-55410 205-60-55415 205-60-55420 205-60-57005	Operating Supplies Republic Services Contr. Sales Tax Electricity	\$245,000.00 \$30,000.00 \$500.00	\$750.00 \$290,000.00
205-60-53070 205-60-55410 205-60-55415 205-60-55420 205-60-57005	Operating Supplies Republic Services Contr. Sales Tax Electricity	\$245,000.00 \$30,000.00 \$500.00	\$750.00 \$290,000.00 \$32,000.00 \$500.00

#### **CITY OF RANGER**

### 1ST BUDGET AMENDMENT Fical Year 2021/2022

<b>Utility Billing</b>			
205-80-50010	Salaries	\$52,488.80	\$0.00
205-80-50020	Overtime	\$2,000.00	\$0.00
205-80-50180	TMRS	\$4,228.33	\$0.00
205-80-50200	Social Security	\$4,168.39	\$0.00
205-80-50210	Unemployment	\$1,525.69	\$0.00
205-80-50220	Health Insurance	\$13,037.04	\$0.00
205-80-50230	Workers Compensation	\$223.40	\$13,000.00
205-80-50240	Life Insurance	\$452.40	\$452.40
205-80-50500	Bank Account Fees	\$2,700.00	\$2,700.00
205-80-51000	Postage	\$3,000.00	\$3,000.00
205-80-51010	Office Supplies	\$5,000.00	\$5,000.00
205-80-51030	Operating Supplies	\$500.00	\$500.00
205-80-53000	Rental/Lease of Equip	\$7,000.00	\$7,000.00
205-80-53015	Maint office equip	\$500.00	\$500.00
205-80-53400	Janitorial Supplies	\$1,500.00	\$1,500.00
205-80-54080	Office Equip	\$1,000.00	\$1,000.00
205-80-55075	Tech Services	\$3,000.00	\$8,000.00
205-80-55480	UB Contract for services	\$4,000.00	\$4,000.00
205-80-57005	Electricity	\$7,500.00	\$0.00
	Total UB	\$113,824.05	\$46,652.40
	Total Expenses	\$2,783,109.51	\$2,783,109.51

**P&L Difference** 

\$0.00

### **Prepared for:**

### **City of Ranger, Texas**

# ORDINANCE CODIFICATION AND LEGAL REVIEW SERVICES AGREEMENT

Submitted by:





May 13, 2021

Kevan Moize, City Commissioner City of Ranger Sent Via Email: kmoize.ranger@gmail.com

#### Dear Kevan:

Thank you for contacting me regarding the recodification of the city's Code of Ordinances. As we discussed earlier, I am familiar with the City of Ranger, and I feel this would be particularly beneficial to the city. I have put together the attached proposal. I hope that the following information will prove helpful to you and the city.

As you may know, Franklin Legal was founded over 20 years ago, and has become the most recommended and respected codification firm in the state. This is due to our absolute commitment to providing the best personal service to our clients; having worked with over 350 Texas clients, we are confident in our level of quality and dedication in our services. Many of our clients are in your area:



We have earned trust and loyalty through the personal touch we provide, and I look forward to continuing to extend that same partnership to your city as well. It is our goal to work with you in providing professional and accurate codification services sure to please you and your citizens.

#### The Franklin Legal Advantage

Location and Personal Touch. Our company was started in Texas, and as such, we're proud to be able to lend you and your city the personal touch that comes from fellow Texans. Our locations across the state allow us to assist you in person, whether by attending council meetings or serving as your right-hand with regard to your city's code. We pride ourselves on being accessible, offering immediate responses to phone calls or emails, to better serve you and your citizens.

Franklin Legal Publishing is not, and will never be, a firm that offers "do-it-yourself" codification. We know the importance of codification, and offer full services to the city. In the end, our hands-on services are much more reliable and cost effective than trying to manage a code inhouse or on any self-codifying platform.

**Experience.** With many Texas municipal code clients and years of extensive experience, we are excited to serve you with our trusted teams of attorneys and legal editors. On average, our attorneys possess over 25 years of experience while our legal editors average over 12 years. When it comes to handling your city's code, we have the knowledge and experience necessary to ensure a quality product in a timely manner.

**Legal Staff.** Franklin Legal Publishing is the only codification firm using Texas-licensed attorneys with years of experience working with Texas municipalities. This translates into accurate, up-to-date and enforceable codes for you.

**No Fine Print.** We pride ourselves on being the "no fine print" codifier. As you will see in the attached information, our pricing does not include any extra charges or add-ons. We want to make the process as simple as possible for you and your city staff, and we realize that these additional fees will add up so that your true cost can be more than originally anticipated. Our pricing is easy to understand, straightforward, and most importantly, affordable.

**Forward Thinking.** In our desire to make your code as accessible and easy-to-use as possible, we offer multiple mediums through which to access your code. Not only do we provide a printed version, but we can also provide the code online using our exclusive and advanced Z2 platform. This user-friendly platform places usability and accessibility at the forefront, and even allows for the code to be accessed through mobile devices to ensure that you and your citizens always have access to your city's code.

The Extra Mile. With our experience and expertise, we are able to scrutinize your ordinances closely, not only in the initial codification, but with each supplement prepared. Each ordinance receives careful attention before being published. We work closely with your city staff to ensure that the code is always accurate, reliable, and up-to-date, and by going this extra mile, we are able to produce high quality and precise publications.

Perhaps our most important advantage is our well-known level of personal service. We are here to serve you through this process. Through our fast service, researching issues, providing sample ordinances, and a host of other services we provide on a daily basis, we hope to show how we value you and your city. Our philosophy is to regard every client as our most important client, and to that effect, we strive to provide you with whatever assistance we can.

If you have any questions or need any additional information, please call at any time. We are always available, and you can reach me directly at any time on my cell phone at 806.438.5475. I look forward to hearing from you and hope we can begin working with you on this project very soon.

Sincerely,

R. Kirk Franklin

President/Attorney at Law

R. Kirl Frontlin



# Codification, Supplementation and Online Services Summary

We propose to codify your ordinances into an easy-to-use, complete Code of Ordinances. The code will be reviewed by Texas-licensed attorneys. Findings will be discussed with the city, and revision will be made to ensure the code is up-to-date. The completed code will be delivered in printed form and can also be provided online using the Franklin Legal Online Code platform.

Ordinance Codification	\$7,250.00
Codification base cost is <i>not</i> dependent on the number of estimated pages. The price abbudgeted, as there are no variable or added costs or fees charged for pages in excess of	
Timeline	5-8 months
Supplementation Services (per page rate)	\$20.00
There is never any additional charge for posting your completed code supplement online supplement per page rate.	e. This is included in the
Code Online (annual)	\$395.00
72 Enhanced services are also available as detailed in the following pages.	

#### **Quotation Sheet**

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- Unlimited pages in draft
- Receipt, review and organization of materials
- Updating state law references throughout code
- Editing and proofreading
- Formatting
- Indexing
- All tables, graphics and tabular materials
- Printing 3 copies of the completed code, including custom binders and tabs
- Preparation of adoption ordinance by attorney
- Shipping and handling costs

#### Items not included in base cost

_	Editorial and legal review by full-time Tex	cas-licensed attorney
	(includes conference with attorney and ir	nplementation
	of revisions following conference)	\$1,750.00
	Online code hosting	\$395.00 annually
		Attorney time, travel, lodging and per diem
_	Color images	Additional charge per image
	Code on CD-ROM	
		\$75 per supplement

#### **Schedule of payments**

(Cost is split over project milestones and can be split over two fiscal years)

 Execution	\$725.00
Delivery of preliminary draft	
Submission of draft for adoption	
Delivery of adopted codes	

<sup>\*</sup> This amount and remaining balance to be invoiced only <u>after start of next budget year</u>, regardless of progress of project.

### **Supplementation Service Rates**

Per pa	ge rate\$20.00
Per pa	ge rate includes:
	Acknowledgement of materials Data conversion Editorial work and codification Proofreading Indexing Updating online version of code Printing required number of copies Shipping and handling
Items I	ot included in per page rate
-	Color imagesAdditional charge per image
Option	al supplementation service
<del>-</del>	RapidWeb Monthly Internet Updating Service\$23.00 per page (Note: Cost includes printed per page services detailed above)

**Payment for supplements** 

- Invoices submitted at time of shipment

### **Z2 Code Online Services Quotation**

Base H	osting - Z2 Code Online, annual\$395.00
	User-friendly functionality Mobile device viewing and searching Simple, advanced, and Boolean searching Saved search capability Print function, including print to PDF Link sharing via email Save to Word/RTF format Hover-link content preview
_	Access to hundreds of other Texas codes at no extra charge
_	Google translate to hundreds of languages
-	Telephone and email support during regular working hours
Option _	al Services (includes all items in base hosting detailed above)  Document Vault
-	Ordinance TrackBack (requires Document Vault)
-	Access to complete Franklin Legal online code libraryNo charge  • 24/7 online access to hundreds of Texas municipal codes of ordinances.

### **Codification Services**

<u>Copies of Ordinances</u>. Franklin Legal will codify all ordinances of a general and permanent nature. The city will provide all ordinances for consideration and inclusion in the new code (either electronically or copies of originals).

<u>Editorial and Legal Review (Optional)</u>. After arranging the ordinances into a new code for the city, full-time licensed Texas attorneys will analyze each draft code provision against state, federal and case law to determine if any provisions are unlawful, unconstitutional, obsolete, or otherwise unenforceable. Recommendations will be made as to how to rectify any such issues.

<u>Conference and Memorandum (included with legal review option)</u>. Franklin Legal attorneys will meet with key city officials and staff to discuss findings from the review. The city is responsible for review of this memorandum prior to the conference, and to provide any other input to assist in preparing the code. In this meeting, decisions will be made as to how to best correct any issues found. A memorandum will then be prepared outlining the final changes to be made in the code.

<u>Final Draft Code (included with legal review option)</u>. The city will have an opportunity to review and approve the memorandum. Franklin Legal will then prepare a complete final draft code based on this memorandum. As a part of the final draft preparation process, Franklin Legal will draft requested revisions, incorporating them into the new final draft code. Revision requested after this may result in an additional charge. This draft will then be submitted to the city for review and adoption.

<u>Adopting Ordinance</u>. Franklin Legal attorneys will prepare and submit an ordinance to adopt the final draft of the new code.

### **Printing and Posting of New Code**

<u>Printed Copies</u>. Franklin Legal will provide the required number of printed copies of the new code. The code will be bound in an appropriately sized D-ring style turned edge binders. The city name will be foil leaf stamped on these binders. Custom tabs for each major division of the code will be included. Custom binders and tabs are included in the base cost for this project.

Online Code. The new code can be posted online, and a link to the code will be provided to the city for placement on the city's homepage, in emails, etc. The code will be updated concurrent with the preparation of printed supplements. (See options above for more frequent updating of the online code.)

### **Code Supplementation**

Franklin Legal Publishing will perform all aspects of the supplementation process. Supplements will be prepared on a schedule as selected by the city. The city need only provide the new ordinances for inclusion in the code. Franklin Legal will then prepare amendatory pages for insertion in the new code. The average turn-around time for code supplements is 3 to 4 weeks, depending on the volume of new legislation.

### **Additional Terms**

This proposal shall be valid for a period of ninety (90) days from the date appearing below unless signed and authorized by Franklin Legal Publishing and the city.

When executed by both Franklin Legal and the city, this proposal constitutes an agreement between the parties. There are no other agreements or representations other than those set forth in this agreement. This agreement may not be modified except in writing, signed by both parties. Changes requested may result in additional charge.

This agreement shall begin upon execution of this agreement and end three years after the publication date of the new code. Thereafter, the supplement and online services shall be automatically renewed from year to year provided that each party may cancel or change this agreement with sixty (60) day's written notice.

Submitted by:
Franklin Legal Publishing, Inc.
R. Kirl Front
Title: President
Date: May 13, 2021
Accepted by:
City of Ranger, Texas
Title:

Date: \_\_\_\_\_



### Contact us today to join our growing list of clients benefiting from Texas' leading codification and legal review firm! info@franklinlegal.net • www.franklinlegal.net • 806.797.8281

Asterisks indicate those cities that have chosen to leave their previous codifier and join the Franklin Legal family.

Ableine   Claris Ville City				Lamesa*	Overton*	Seminole*
Aba         Claude         Grey Forest*         Lavon         Palacios         Shady Shores           Alma*         Clyde         Groesbeck         Leander         Pampa*         Shallowater           Anna*         Colorad City         Gunter         Leon Valley*         Partago*         Shallowater           Anson         Colorado City         Gunter         Leon Valley*         Paradise         Shalton*           Arson         Combine*         Hale Center         Leonard         Paradise         Shiton*           Archer City         Combine*         Hale Italian         Levelland         Paradise         Shiton*           Aubrey*         Corrigan         Haskell         Liberty Hill         Pelcan Hall*         Shiton*           Aubrey*         Corrigan         Haskell         Liberty Hill         Pelcar Hall*         Shiton*           Auroa         Cottonwood Shores         Haskell         Liberty Hill         Pelcar Hall*         Shiton*           Alzice         Croadall         Hearnetott         Libno         Phila Point*         Springtown           Balcones Heights*         Cross Roads         Hereford*         Lorence         Pitte Point*         Statton*           Ballinger*         Cross Roads	Abernathy	Clarendon*	Granite Shoals*			
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Bovina Euless* Ivanhoe* Mt. Enterprise River Oaks* Village of the Hills Boyd Fair Oaks Ranch Jacksboro* Muenster* Robstown* Volente Brady Fairfield* Jarrell Muleshoe Rockdale Waller Brazoria Fairview* Johnson City Murphy* Rockport* Weimar Briarcliff Flatonia Jonestown Navasota* Rosebud West Bridgeport* Florence Josephine New Deal Royse City* West Lake Hills* Brownfield* Floydada* Joshua New Fairview Runaway Bay* Westover Hills Brownsboro Forest Hill* Jourdanton New Home Sabinal Westworth Village Bruceville-Eddy Forney Junction New Summerfield Sachse* Whitehouse* Buda* Friona* Katy Newark Saint Jo Whitney Bulverde Frisco* Kaufman* Nixon Saint Paul Willow Park Cactus Fritch* Kermit* Nocona San Augustine Wilmer Caddo Mills Frost Kilgore* Nolanville San Benito Wilson Caldwell Garland* Krugerville Oak Leaf San Juan* Wink* Cameron Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Bonham	Elkhart	Iowa Park	Morton*	Reno-Parker Co.	Vega*
BoydFair Oaks RanchJacksboro*Muenster*Robstown*VolenteBradyFairfield*JarrellMuleshoeRockdaleWallerBrazoriaFairview*Johnson CityMurphy*Rockport*WeimarBriarcliffFlatoniaJonestownNavasota*RosebudWestBridgeport*FlorenceJosephineNew DealRoyse City*West Lake Hills*Brownfield*Floydada*JoshuaNew FairviewRunaway Bay*Westover HillsBrownsboroForest Hill*JourdantonNew HomeSabinalWestworth VillageBruceville-EddyForneyJurctionNew SummerfieldSachse*Whitehouse*Buda*Friona*KatyNewarkSaint JoWhitneyBulverdeFrisco*Kaufman*NixonSaint PaulWillow ParkCactusFritch*Kermit*NoconaSan AugustineWillmerCaddo MillsFrostKilgore*NolanvilleSan BenitoWilsonCaldwellGarland*Knox City*NorthlakeSan FelipeWimberley*CalvertGiddings*KrumOak LeafSan Juan*Wink*CameronGlen Rose*KrumOak PointSan SabaWinnsboroCandian*Glenn HeightsLa Grange*Odessa*Sansom ParkWolfforth	Borger*	Emory	Italy	Moulton	Rice	Vernon*
Brady Fairfield* Jarrell Muleshoe Rockdale Waller Brazoria Fairview* Johnson City Murphy* Rockport* Weimar Briarcliff Flatonia Jonestown Navasota* Rosebud West Bridgeport* Florence Josephine New Deal Royse City* West Lake Hills* Brownfield* Floydada* Joshua New Fairview Runaway Bay* Westover Hills Brownsboro Forest Hill* Jourdanton New Home Sabinal Westworth Village Bruceville-Eddy Forney Junction New Summerfield Sachse* Whitehouse* Buda* Friona* Katy Newark Saint Jo Whitney Bulverde Frisco* Kaufman* Nixon Saint Paul Willow Park Cactus Fritch* Kermit* Nocona San Augustine Wilmer Caddo Mills Frost Kilgore* Nolanville San Benito Wilson Caldwell Garland* Knox City* Northlake San Felipe Wimberley* Cameron Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Bovina	Euless*	Ivanhoe*	Mt. Enterprise	River Oaks*	Village of the Hills
Brazoria Fairview* Johnson City Murphy* Rockport* Weimar Briarcliff Flatonia Jonestown Navasota* Rosebud West Bridgeport* Florence Josephine New Deal Royse City* West Lake Hills* Brownfield* Floydada* Joshua New Fairview Runaway Bay* Westover Hills Brownsboro Forest Hill* Jourdanton New Home Sabinal Westworth Village Bruceville-Eddy Forney Junction New Summerfield Sachse* Whitehouse* Buda* Friona* Katy Newark Saint Jo Whitney Bulverde Frisco* Kaufman* Nixon Saint Paul Willow Park Cactus Fritch* Kermit* Nocona San Augustine Wilmer Caddo Mills Frost Kilgore* Nolanville San Benito Wilson Caldwell Garland* Knox City* Northlake San Felipe Wimberley* Calvert Giddings* Krugerville Oak Leaf San Juan* Winters Candon* Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Boyd	Fair Oaks Ranch	Jacksboro*	Muenster*	Robstown*	Volente
BriarcliffFlatoniaJonestownNavasota*RosebudWestBridgeport*FlorenceJosephineNew DealRoyse City*West Lake Hills*Brownfield*Floydada*JoshuaNew FairviewRunaway Bay*Westover HillsBrownsboroForest Hill*JourdantonNew HomeSabinalWestworth VillageBruceville-EddyForneyJunctionNew SummerfieldSachse*Whitehouse*Buda*Friona*KatyNewarkSaint JoWhitneyBulverdeFrisco*Kaufman*NixonSaint PaulWillow ParkCactusFritch*Kermit*NoconaSan AugustineWilmerCaddo MillsFrostKilgore*NolanvilleSan BenitoWilsonCaldwellGarland*Knox City*NorthlakeSan FelipeWimberley*CalvertGiddings*KrumOak LeafSan Juan*Wink*CameronGlen Rose*KrumOak PointSan SabaWinnsboroCanadian*Glenn HeightsLa FeriaOak RidgeSangerWintersCanyon*Goliad*La Grange*Odessa*Sansom ParkWolfforth	Brady	Fairfield*	Jarrell	Muleshoe	Rockdale	Waller
Bridgeport* Florence Josephine New Deal Royse City* West Lake Hills* Brownfield* Floydada* Joshua New Fairview Runaway Bay* Westover Hills Brownsboro Forest Hill* Jourdanton New Home Sabinal Westworth Village Bruceville-Eddy Forney Junction New Summerfield Sachse* Whitehouse* Buda* Friona* Katy Newark Saint Jo Whitney Bulverde Frisco* Kaufman* Nixon Saint Paul Willow Park Cactus Fritch* Kermit* Nocona San Augustine Wilmer Caddo Mills Frost Kilgore* Nolanville San Benito Wilson Caldwell Garland* Knox City* Northlake San Felipe Wimberley* Calvert Giddings* Krugerville Oak Leaf San Juan* Wink* Cameron Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Brazoria	Fairview*	Johnson City	Murphy*	Rockport*	Weimar
Brownfield* Floydada* Joshua New Fairview Runaway Bay* Westover Hills Brownsboro Forest Hill* Jourdanton New Home Sabinal Westworth Village Bruceville-Eddy Forney Junction New Summerfield Sachse* Whitehouse* Buda* Friona* Katy Newark Saint Jo Whitney Bulverde Frisco* Kaufman* Nixon Saint Paul Willow Park Cactus Fritch* Kermit* Nocona San Augustine Wilmer Caddo Mills Frost Kilgore* Nolanville San Benito Wilson Caldwell Garland* Knox City* Northlake San Felipe Wimberley* Calvert Giddings* Krugerville Oak Leaf San Juan* Wink* Cameron Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolforth	Briarcliff	Flatonia	Jonestown	Navasota*	Rosebud	West
Brownsboro Forest Hill* Jourdanton New Home Sabinal Westworth Village Bruceville-Eddy Forney Junction New Summerfield Sachse* Whitehouse* Buda* Friona* Katy Newark Saint Jo Whitney Bulverde Frisco* Kaufman* Nixon Saint Paul Willow Park Cactus Fritch* Kermit* Nocona San Augustine Wilmer Caddo Mills Frost Kilgore* Nolanville San Benito Wilson Caldwell Garland* Knox City* Northlake San Felipe Wimberley* Calvert Giddings* Krugerville Oak Leaf San Juan* Wink* Cameron Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Bridgeport*	Florence	Josephine	New Deal	Royse City*	West Lake Hills*
Bruceville-Eddy Forney Junction New Summerfield Sachse* Whitehouse* Buda* Friona* Katy Newark Saint Jo Whitney Bulverde Frisco* Kaufman* Nixon Saint Paul Willow Park Cactus Fritch* Kermit* Nocona San Augustine Wilmer Caddo Mills Frost Kilgore* Nolanville San Benito Wilson Caldwell Garland* Knox City* Northlake San Felipe Wimberley* Calvert Giddings* Krugerville Oak Leaf San Juan* Wink* Cameron Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Brownfield*	Floydada*	Joshua	New Fairview	Runaway Bay*	Westover Hills
Buda* Friona* Katy Newark Saint Jo Whitney Bulverde Frisco* Kaufman* Nixon Saint Paul Willow Park Cactus Fritch* Kermit* Nocona San Augustine Wilmer Caddo Mills Frost Kilgore* Nolanville San Benito Wilson Caldwell Garland* Knox City* Northlake San Felipe Wimberley* Calvert Giddings* Krugerville Oak Leaf San Juan* Wink* Cameron Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Brownsboro	Forest Hill*	Jourdanton	New Home	Sabinal	Westworth Village
Bulverde Frisco* Kaufman* Nixon Saint Paul Willow Park Cactus Fritch* Kermit* Nocona San Augustine Wilmer Caddo Mills Frost Kilgore* Nolanville San Benito Wilson Caldwell Garland* Knox City* Northlake San Felipe Wimberley* Calvert Giddings* Krugerville Oak Leaf San Juan* Wink* Cameron Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Bruceville-Eddy	Forney	Junction	New Summerfield	Sachse*	Whitehouse*
Cactus Fritch* Kermit* Nocona San Augustine Wilmer Caddo Mills Frost Kilgore* Nolanville San Benito Wilson Caldwell Garland* Knox City* Northlake San Felipe Wimberley* Calvert Giddings* Krugerville Oak Leaf San Juan* Wink* Cameron Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Buda*	Friona*	Katy	Newark	Saint Jo	Whitney
Caddo Mills Frost Kilgore* Nolanville San Benito Wilson Caldwell Garland* Knox City* Northlake San Felipe Wimberley* Calvert Giddings* Krugerville Oak Leaf San Juan* Wink* Cameron Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Bulverde	Frisco*	Kaufman*	Nixon	Saint Paul	Willow Park
Caldwell Garland* Knox City* Northlake San Felipe Wimberley* Calvert Giddings* Krugerville Oak Leaf San Juan* Wink* Cameron Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Cactus	Fritch*	Kermit*	Nocona	San Augustine	Wilmer
Calvert Giddings* Krugerville Oak Leaf San Juan* Wink* Cameron Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Caddo Mills	Frost	Kilgore*	Nolanville	San Benito	Wilson
Cameron Glen Rose* Krum Oak Point San Saba Winnsboro Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Caldwell	Garland*	Knox City*	Northlake	San Felipe	Wimberley*
Canadian* Glenn Heights La Feria Oak Ridge Sanger Winters Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Calvert	Giddings*	Krugerville	Oak Leaf	San Juan*	Wink*
Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth	Cameron	Glen Rose*	Krum	Oak Point	San Saba	Winnsboro
Canyon* Goliad* La Grange* Odessa* Sansom Park Wolfforth		Glenn Heights	La Feria	Oak Ridge	Sanger	Winters
Modelland	Canyon*	Goliad*	La Grange*	Odessa*	Sansom Park	Wolfforth
	-		•	Olney	Schulenburg*	Wortham
Celina* Granbury Lake Worth Olton Seagoville* Yorktown				•	Seagoville*	Yorktown
Chandler* Grand Saline* Lakeside City Onalaska Seagraves		·	Lakeside City	Onalaska		

Granger\*

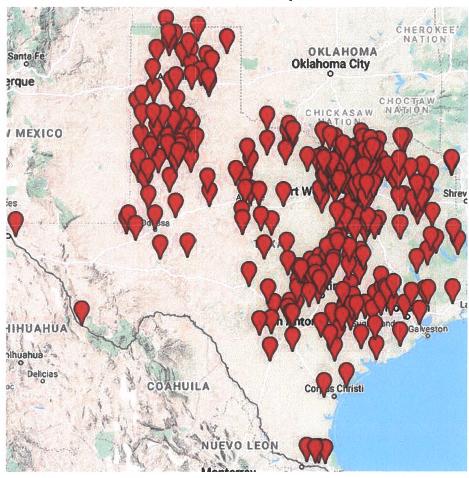
Channing

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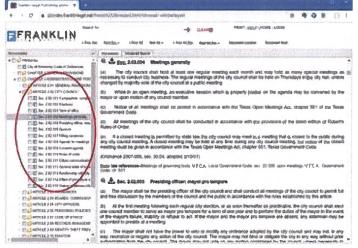


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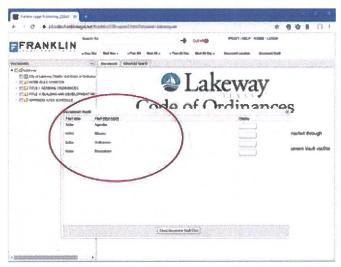
### **Online Code Features**



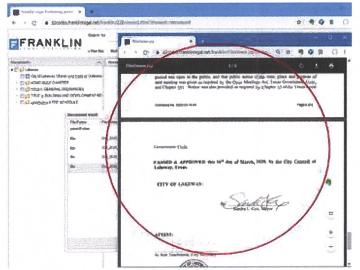
Automatically exanding table of contents for easy browsing and viewing

Full-text search functionality, allowing for simple searches by keyword and for more advanced searching by phrase, proximity, etc



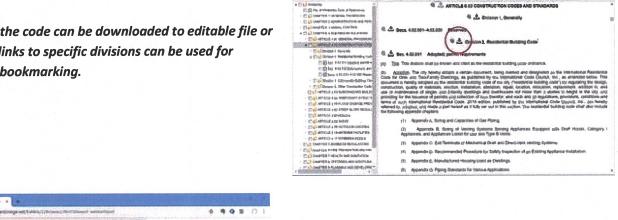


Document Vault to serve as a document library, linking to PDF's of original documents. Can be used for ordinances, resolutions, maps, illustrations or any other document.



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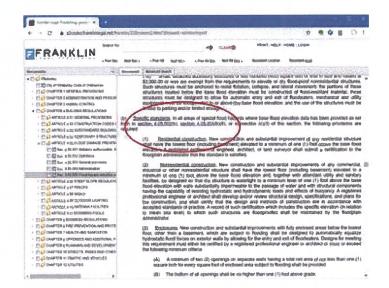
Divisions of the code can be downloaded to editable file or PDF. Hyperlinks to specific divisions can be used for emailing or bookmarking.



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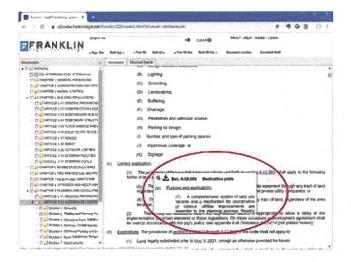
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Print functions allow the user to print as much or as little of the code as needed.



Text of code is fully hyperlinked for easy navigation.

"Hover-over" feature allows user to see context before clicking hyperlink





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ORDINANCE CODIFICATION,
CODE SUPPLEMENTATION,
AND CUSTOMER SERVICE



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### GENERAL FUND PROFIT AND LOSS REPORT

CODE	INCOME	August	YTD	Budget	%
	Pool Admissions	\$0.00	\$0.00	\$0.00	#DIV/0!
	Pool Concessions	\$0.00	\$0.00	\$0.00	#DIV/0!
	Municipal Court Fines	\$3,065.50	\$53,270.36	\$60,000.00	88.78%
	Court Security Fund	\$0.00	\$0.00	\$375.00	0.00%
	Court Technology Fund	\$0.00	\$0.00	\$250.00	0.00%
	Permits/License Fees	\$0.00	\$145.00	\$700.00	20.71%
	Records Preservation Fee	\$5.00	\$43.00	\$35.00	122.86%
105-00-41550		\$110.00	\$858.00	\$300.00	286.00%
105-00-41560		\$0.00	\$84.00	\$150.00	56.00%
	Cemetery Lot Sales	\$70.00	\$2,320.00	\$3,000.00	77.33%
	Cemetery Lot Location Fees	\$30.00	\$180.00	\$500.00	36.00%
	Community Center Rental	\$150.00	\$725.00	\$300.00	241.67%
	EMS County Subsidy	\$0.00	\$21,000.00	\$23,000.00	91.30%
105-00-41725		\$15,012.26	\$108,463.99	\$150,000.00	72.31%
	Federal Fuel Tax Refund	\$272.93	\$3,345.84	\$4,000.00	83.65%
	Office Supplies - Income	\$6.00	\$210.00	\$250.00	84.00%
105-00-41850		\$0.00	\$13,447.19	\$18,000.00	74.71%
105-00-42100	Airport Electricity Reimbursment	\$0.00	\$1,513.20	\$1,500.00	100.88%
	Cell Tower Lease	\$1,250.00	\$13,750.00	\$15,000.00	91.67%
105-00-42300	Real Property Leases	\$0.00	\$0.00	\$0.00	#DIV/0!
	Franchise Fees	\$282.18	\$105,104.87	\$110,000.00	95.55%
105-00-43010	Drug Seizure Income	\$0.00	\$0.00	\$0.00	#DIV/0!
	Sales Tax (State)	\$44,715.50	\$451,463.28	\$415,000.00	108.79%
105-00-43300	Hotel Occupancy Tax	\$0.00	\$0.00	\$1,000.00	0.00%
105-00-43400	Ad V/ Property Tax	\$11,782.96	\$413,906.76	\$420,000.00	98.55%
105-00-44100	Interest Earned	\$295.29	\$1,060.47	\$200.00	530.24%
105-00-45000	Donations	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-45010	Grant Revenue	\$0.00	\$604.54	\$205,891.75	0.29%
105-00-46050	PD Step Grant Reimbursement	\$0.00	\$0.00	\$5,000.00	0.00%
105-00-48000	Sale of Materials	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-48005	Sale of Assets	\$0.00	\$0.00	\$7,500.00	0.00%
105-00-48010	Sale of Real Property	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-48020	Misc Revenue	\$0.00	\$36,090.77	\$1,000.00	3609.08%
105-00-49730	Loan from Utility Fund	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-49740	·	\$0.00	\$0.00	\$0.00	#DIV/0!
105-00-57500	Transfer from Utility	\$100,000.00	\$400,000.00	\$436,000.00	91.74%
	Contingency "Unencumbered" I		\$0.00		#DIV/0!
	TOTAL INCOME	\$177,047.62	\$1,627,586.27	\$1,878,951.75	#DIV/0!
	EVACUATION		1/25	D. d	
	EXPENSE	August	YTD	Budget	
Admin		40.000 =0	4404 744 0:	440405000	440.070/
	Salaries and Wages	\$9,683.76	\$121,741.91	\$104,350.00	116.67%
105-10-50020		\$0.00	\$0.00	\$0.00	#DIV/0!
	Retirement Gift	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-50180	ĮTMRS	\$0.00	\$0.00	\$8,097.56	0.00%

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105-10-50200 Social Security	\$0.00	\$0.00	\$7,982.78	0.00%
105-10-50210 Unemployment	\$0.00	\$0.00	\$2,921.80	0.00%
105-10-50220 Health Insurance	\$1,073.56	\$12,229.71	\$13,037.04	93.81%
105-10-50230 Worker Compensation	\$468.11	\$5,317.01	\$427.84	1242.77%
105-10-50240 Life Insurance	\$0.00	\$305.13	\$452.40	67.45%
105-10-50300 Commissioner Stipend	\$0.00	\$390.00	\$1,200.00	32.50%
105-10-50400 WC for Volunteers/Commissioners	\$0.00	\$0.00	\$56.00	0.00%
105-10-51000 Postage	\$8.95	\$26.60	\$500.00	5.32%
105-10-51010 Office Supplies	\$177.42	\$2,349.57	\$750.00	313.28%
105-10-51020 Janitorial Supplies	\$202.18	\$1,250.41	\$250.00	500.16%
105-10-51030 Operating Supplies	\$29.90	\$547.85	\$500.00	109.57%
105-10-51060 Uniforms	\$70.00	\$140.00		
105-10-51080 Fuel	\$241.78	\$1,458.83	\$1,250.00	116.71%
105-10-53000 Rental/Lease of Equip	\$419.05	\$4,081.96	\$3,000.00	136.07%
105-10-53005 Maintenance of Building	\$0.00	\$4,583.13	\$2,500.00	183.33%
105-10-53015 Maint of Office Equip	\$0.00	\$24.00	\$100.00	24.00%
105-10-53060 Maintenance of Auto's	\$0.00	\$116.41	\$750.00	15.52%
105-10-54000 Grant Expense	\$0.00	\$0.00	\$135,891.75	0.00%
105-10-54080 Office Equipment	\$0.00	\$13.99	\$1,250.00	1.12%
105-10-54085 Bank Account Fees	\$0.00	\$0.00	\$100.00	0.00%
105-10-55025 Election Services	\$0.00	\$6,000.00	\$6,000.00	100.00%
105-10-55035 Professional Services	\$1,809.81	\$5,798.40	\$4,000.00	144.96%
105-10-55055 Eastland County Crisis	\$0.00	\$0.00	\$2,500.00	0.00%
105-10-55065 Advertising	\$380.00	\$1,499.00	\$800.00	187.38%
105-10-55075 Incode	\$0.00	\$0.00	\$1,500.00	0.00%
105-10-55090 Vehicle Lease Account	\$5,000.00	\$55,000.00	\$60,000.00	91.67%
105-10-55095 Economic Development	\$5,539.10	\$52,210.80	\$51,875.00	100.65%
105-10-55099 Street Fund	\$5,539.10	\$52,210.80	\$0.00	#DIV/0!
Sales Tax (Utility)	\$14,000.00	\$154,000.00		#DIV/0!
105-10-55105 Liability Insurance Bonds	\$0.00	\$140.00	\$57,287.00	0.24%
105-10-55350 Legal	\$5,068.65	\$16,124.30	\$20,000.00	80.62%
105-10-55355 Audit	\$0.00	\$0.00	\$9,000.00	0.00%
105-10-55375 Appraisal District	\$4,422.45	\$17,625.68	\$17,000.00	103.68%
105-10-54050 Auto Equipment	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-55455 Survey Expenses	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-56000 Dues	\$823.50	\$993.25	\$100.00	993.25%
105-10-56010 School Tuition	\$15.00	\$844.74	\$2,000.00	42.24%
105-10-56020 Meals	\$0.00	\$0.00	\$1,000.00	0.00%
105-10-56030 Travel	\$0.00	\$1,080.14	\$2,000.00	54.01%
105-10-57000 Communications	-\$1.42	\$1,102.61	\$2,000.00	55.13%
105-10-57005 Electricity	\$255.91	\$1,460.03	\$2,000.00	73.00%
105-10-57010 Gas	\$0.00	\$703.55	\$650.00	108.24%
105-10-57050 Miscellaneous	\$0.00	\$645.30	\$500.00	129.06%
105-10-58000 Civil Fees	\$0.00	\$50.40		
105-10-59001 Transfer to Contignency	\$0.00	\$0.00	\$0.00	#DIV/0!
105-10-59205 Loan to Utility	\$0.00	\$0.00	\$0.00	#DIV/0!

### **AUGUST 2022**

### GENERAL FUND PROFIT AND LOSS REPORT

	PROFI	I AND LOSS	KEF OK I		
	Total Admin	\$55,226.81	\$522,065.51	<u>\$525,579.16</u>	99.33%
<b>Emergency N</b>	lanagement				
105-15-60000	Code Red	\$0.00	\$3,474.02	\$2,500.00	138.96%
105-15-60010	COVID 19 Response	\$0.00	\$0.00	\$0.00	#DIV/0!
105-15-60015	Dispatch	\$0.00	\$35,884.80	\$36,000.00	99.68%
	Total Emergency Management	\$0.00	\$39,358.82	\$38,500.00	
	9 , 9				
		10			1
Police					
105-20-50010	Salaries	\$26,897.48	\$288,764.72	\$179,722.64	160.67%
105-20-50020		4_0,0071.0	\$0.00	\$7,500.00	0.00%
	Contract Labor	\$600.00	\$4,475.00	\$5,000.00	89.50%
105-20-50180		\$0.00	\$0.00	\$14,528.48	0.00%
	Social Security	\$0.00	\$0.00	\$14,322.53	0.00%
	Unemployment	\$0.00	\$0.00	\$5,242.23	0.00%
	Health Insurance	\$1,610.34	\$19,183.97	\$26,074.08	73.57%
	Worker Compansation	\$468.11	\$5,316.99	\$8,312.69	63.96%
	Life Insurance	\$0.00	\$683.83	\$904.80	75.58%
	WC for Reserve Officers	\$0.00	\$0.00	\$5.41	0.00%
105-20-51000		\$21.50	\$540.58	\$500.00	108.12%
	Office Supplies	\$153.21	\$1,091.86	\$1,000.00	100.12%
	Operating Supplies	\$248.05	\$1,864.11	\$500.00	372.82%
105-20-51060		\$455.31	\$1,718.33	\$4,000.00	42.96%
105-20-51070		\$0.00	\$185.36	\$250.00	74.14%
105-20-51070		\$2,743.27	\$16,982.24	\$10,000.00	169.82%
and the state of t	Medical Expense	\$0.00	\$409.00	\$250.00	163.60%
	Equipment Rental	\$0.00	\$1,122.20	\$3,000.00	37.41%
	Maintenance of Building	\$0.00	\$0.00	\$500.00	0.00%
	Maintenance of Auto's	\$1,592.09	\$7,960.95	\$6,500.00	122.48%
	Maintenance of Radio	\$0.00	\$0.00	\$250.00	0.00%
105-20-53110		\$0.00	\$64.00	\$250.00	25.60%
	Grant Expense	\$0.00	\$149.00	\$0.00	#DIV/0!
105-20-54050	•	\$20.00	\$20.00	\$2,500.00	0.80%
	Jail Expenses	\$0.00	\$234.50	\$500.00	46.90%
105-20-54080		\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-54080		\$0.00	\$0.00	\$250.00	0.00%
	Professional Services	\$380.00		Decree Assess Service Commence of the Commence	343.67%
			\$9,072.98	\$2,640.00	#DIV/0!
105-20-55036		\$0.00 \$0.00	\$1,936.00 \$0.00	\$27,000,00	#DIV/0!
105-20-55040		\$0.00	\$0.00	\$27,000.00	#DIV/0!
105-20-55065		\$0.00		\$0.00	#DIV/0!
	Insp/Cert Fees	\$0.00	\$0.00	\$500.00	
	Drug Seizure Exp	\$0.00	\$0.00	\$0.00	#DIV/0!
105-20-56000	Dues	\$0.00	\$0.00	\$250.00	0.00%

	PROFI	I AND LOSS	REPORT		
105-20-56010	School Tuition	\$0.00	\$1,083.39	\$3,000.00	36.11%
105-20-56030	Travel	\$0.00	\$2,521.32	\$1,000.00	252.13%
105-20-57000	Communication	\$80.76	\$1,251.03	\$3,000.00	41.70%
105-20-5700	Electricity	\$341.47	\$2,203.13	\$2,500.00	88.13%
105-20-57010	Gas	\$0.00	\$703.56	\$500.00	140.71%
		10 min 1 m		A STATE OF THE STA	
	Total Police	\$35,611.59	\$369,538.05	\$332,252.86	111.22%
<b>Animal Contr</b>	ol				
105-21-50010	Salaries	\$5,041.90	\$45,103.31	\$28,922.40	155.95%
105-21-50020	Overtime		\$0.00	\$4,000.00	0.00%
105-21-50180	TMRS	\$0.00	\$0.00	\$2,554.78	0.00%
105-21-50200	Social Security	\$0.00	\$0.00	\$2,518.56	0.00%
105-21-50210	Unemployment	\$0.00	\$0.00	\$921.83	0.00%
105-21-50220	Health Insurance	\$536.78	\$2,641.66	\$6,518.52	40.53%
105-21-50230	Worker Comp	\$468.10	\$5,316.98	\$2,100.4	253.14%
105-21-50240	Life Insurance	\$0.00	\$151.16	\$226.20	66.83%
105-21-51010	Office Supplies	\$0.00	\$186.00	\$200.00	93.00%
105-21-51030	Operating Supplies	\$0.00	\$457.36	\$250.00	182.94%
105-21-51050	Chemical Supplies	\$0.00	\$97.38	\$250.00	38.95%
105-21-51060	Uniforms	\$0.00	\$338.00	\$500.00	67.60%
105-21-51070	Minor Tools	\$0.00	\$44.80	\$0.00	#DIV/0!
105-21-51080	Fuel	\$102.54	\$1,946.66	\$2,000.00	97.33%
105-21-51110	Animal Control Supplies	\$0.00	\$0.00	\$0.00	#DIV/0!
105-21-53005	Maintenance of Building	\$0.00	\$485.47	\$2,500.00	19.42%
105-21-53060	Maintenance of Auto's	\$0.00	\$542.22	\$1,200.00	45.19%
105-21-54050	Auto Equipment	\$0.00	\$0.00	\$0.00	#DIV/0!
105-21-54070	Shop Equipment	\$0.00	\$3.99	\$300.00	1.33%
105-21-55112	Inspection/Certification	\$0.00	\$0.00	\$150.00	0.00%
105-21-55450	Medical Expenses	\$130.00	\$2,161.01	\$750.00	288.13%
105-21-56010	Training	\$0.00	\$275.00	\$690.00	39.86%
105-21-56030	Travel	\$0.00	\$572.31	\$500.00	114.46%
	Communications	\$0.00	\$379.11	\$600.00	63.19%
105-21-57005	Electricity	\$86.04	\$2,182.52	\$3,500.00	62.36%
	Total Animal Control	\$6,365.36	\$62,884.94	\$61,152.74	102.83%
Court					
105-25-50010		\$4,554.02	\$54,889.13	\$46,682.90	117.58%
	Health Insurance	\$536.78	\$5,771.68	\$6,518.52	88.54%
105-25-50180		\$0.00	\$0.00	\$3,622.59	0.00%
	Social Security	\$0.00	\$0.00	\$3,571.24	0.00%
	Unemployment	\$0.00	\$0.00	\$1,307.12	0.00%
	Worker Compensation	\$468.10	\$5,316.98	\$191.40	2777.94%
105-21-50240	Life Insurance	\$0.00	\$169.65	\$226.20	75.00%

105-25-51010	Office Supplies	\$0.00	\$0.00	\$750.00	0.00%
105-25-51060	Uniforms	\$0.00	\$70.00		
105-25-54102	1 Training	\$0.00	\$635.08	\$500.00	127.02%
105-25-55035	Proffessional Services	\$0.00	\$2,149.66		#DIV/0!
105-25-55050	Court Technology	\$0.00	\$0.00	\$1,700.00	0.00%
105-25-55060	Court Security	\$0.00	\$0.00	\$500.00	0.00%
105-25-55105	Liability Insurance Bond	\$0.00	\$0.00	\$175.00	0.00%
105-25-55350	Legal Fees	\$0.00	\$405.00		
105-25-56000	Dues	\$0.00	\$75.00		
105-25-56030	Travel	\$82.50	\$843.90	\$500.00	168.78%
105-21-57005	Electricity	\$86.88	\$629.47	\$0.00	#DIV/0!
	Court Fees- Expense	\$1,098.00	\$23,299.01	\$0.00	#DIV/0!
	Total Court	\$6,826.28	\$94,254.56	\$66,244.98	142.28%
		•			
Fire/EMS					
105-30-50010		\$21,981.54	\$293,854.42	\$239,691.71	122.60%
105-30-50020	Overtime	\$0.00	\$0.00	\$5,000.00	0.00%
105-30-50030	Contract Labor	\$227.47	\$1,032.63	\$2,500.00	41.31%
105-30-50180	TMRS	\$0.00	\$0.00	\$18,988.08	0.00%
105-30-50200	Social Security	\$0.00	\$0.00	\$18,718.92	0.00%
105-30-50210	Unemployment	\$0.00	\$0.00	\$6,851.37	0.00%
105-30-50220	Health Insurance	\$1,735.13	\$20,480.52	\$26,074.08	78.55%
105-30-50230	Worker Compensation	\$468.09	\$5,316.96	\$12,283.52	43.29%
105-30-50240	Life Insurance	\$0.00	\$544.13	\$904.80	60.14%
105-30-50400	WC for Vol FireFighters	\$0.00	\$0.00	\$3,307.00	0.00%
105-30-51000	Postage	\$0.00	\$17.45	\$100.00	17.45%
105-30-51010	Office Supplies	\$0.00	\$291.96	\$2,500.00	11.68%
105-30-51020	Janitorial Supplies	\$0.00	\$1,733.37	\$500.00	346.67%
105-30-51030	Operating Supplies	\$581.65	\$5,240.74	\$2,000.00	262.04%
105-30-51050	Drug Supplies	\$602.06	\$7,139.61	\$3,500.00	203.99%
105-30-51060	Uniforms	\$4,562.76	\$4,689.76	\$3,000.00	156.33%
105-30-51070	Minor Tools	\$0.00	\$0.00	\$500.00	0.00%
105-30-51080	Fuel	\$1,399.79	\$13,891.31	\$14,773.80	94.03%
105-30-51090	Grant Funds	\$0.00	\$5,667.73		#DIV/0!
105-30-53000	Rental Lease Equipment	\$1,306.69	\$1,306.69	\$0.00	#DIV/0!
105-30-53005	Maintenance of Building	\$0.00	\$429.99	\$0.00	#DIV/0!
105-30-53060	Repair & Maintenance Vehicles	\$72.56	\$2,562.09	\$3,500.00	73.20%
105-30-53070	Maint of Mach/Equip	\$0.00	\$206.00	\$500.00	41.20%
105-30-53090	Maint of Radio	\$0.00	\$0.00	\$250.00	0.00%
105-30-53110	Maint of Other	\$0.00	\$0.00	\$500.00	0.00%
105-30-54100	EMS Equipment	\$0.00	\$2,366.33	\$25,000.00	9.47%
105-30-55035	Prof Fees	\$0.00	\$19,465.58	\$20,000.00	97.33%
105-30-55112	Insp Cert Fees	\$0.00	\$0.00	\$3,000.00	0.00%
	Liability Insurance Bond	\$0.00	\$0.00	\$70.00	0.00%
105-30-55450	Medical Expenses	\$0.00	\$39.64	\$1,000.00	3.96%
105-30-56000	Dues	\$400.00	\$907.01	\$500.00	181.40%
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105-30-5603   Travel	105-30-56010	School tuition	\$0.00	\$87.17	\$500.00	17.43%
105-30-57000   Communication   \$80.76   \$1,829.13   \$2,500.00   73.17%   105-30-57001   Electricity   \$382.74   \$3,188.11   \$3,500.00   91.09%   105-30-57002   Electricity   \$0.00   \$2,582.16   \$2,500.00   103.29%   105-30-57002   Electricity   \$0.00   \$0.00   \$35,000.00   \$35,000.00   \$0.00%   \$35,000.00   \$35,00						
105-30-57002   Electricity   Sabara						
105-30-5701   Gas   \$0.00   \$2,582.16   \$2,500.00   103.29%   105-30-5702   Imergency Operating Center   \$0.00   \$0.00   \$35,000.00   0.00%   \$35,000.00						
Signature   Sign						
Street   105-40-5001C   Salaries   \$0.00   \$9,369.87   \$64,272.00   14.58%   105-40-5002C   Overtime   \$0.00   \$0.00   \$10,000.00   0.00%   105-40-5003C   Contract Labor   \$0.00   \$0.00   \$10,000.00   0.00%   105-40-502C   Social Security   \$0.00   \$0.00   \$5,297.91   0.00%   105-40-502C   Social Security   \$0.00   \$0.00   \$5,222.81   0.00%   105-40-5022C   Health Insurance   \$0.00   \$0.00   \$5,316.95   \$5,202.33   102.20%   105-40-5022C   Health Insurance   \$0.00   \$3,087.78   \$6,518.52   47,37%   105-40-5022C   Health Insurance   \$0.00   \$3,087.78   \$6,518.59   \$15,202.33   102.20%   105-40-5022C   Health Insurance   \$0.00   \$3,087.78   \$6,518.59   \$55,202.33   102.20%   105-40-5022C   Health Insurance   \$0.00   \$3,087.78   \$6,518.59   \$55,202.33   102.20%   105-40-5022C   Health Insurance   \$0.00   \$0.00   \$133.71   0.00%   105-40-5002C   Grove Insurance   \$0.00   \$0.00   \$123.71   0.00%   105-40-5002C   Grove Insurance   \$0.00   \$0.00   \$123.71   0.00%   105-40-5103C   Operating Supplies   \$0.00   \$0.00   \$101.46   \$100.00   101.46%   105-40-5103C   Operating Supplies   \$0.00   \$101.46   \$100.00   101.46%   105-40-5103C   Operating Supplies   \$0.00   \$112.36   \$500.00   \$1.61%   105-40-5109C   Grant Expense   \$0.00   \$112.36   \$250.00   \$4.15%   105-40-5109C   Grant Expense   \$0.00   \$1,277.50   \$500.00   \$24,49%   40.94%   40.94%   40.95-40-5309C   Maint of Streets   \$0.00   \$1,277.50   \$500.00   \$25.50%   105-40-5309C   Maint of Mach   \$19.79   \$5,495.52   \$14,750.00   \$7.26%   105-40-5409C   Maint of Mach   \$19.79   \$5,495.52   \$14,750.00   \$10.46%   \$10.90   \$0.00   \$0.00   \$0.00   \$10.00%	103 30 37020	Lineigency operating center	Ψ0.00	φο.σσ	ψ35,000.00	0.0070
Street   105-40-5001C   Salaries   \$0.00   \$9,369.87   \$64,272.00   14.58%   105-40-5002C   Overtime   \$0.00   \$0.00   \$10,000.00   0.00%   105-40-5003C   Contract Labor   \$0.00   \$0.00   \$10,000.00   0.00%   105-40-502C   Social Security   \$0.00   \$0.00   \$5,297.91   0.00%   105-40-502C   Social Security   \$0.00   \$0.00   \$5,222.81   0.00%   105-40-5022C   Health Insurance   \$0.00   \$0.00   \$5,316.95   \$5,202.33   102.20%   105-40-5022C   Health Insurance   \$0.00   \$3,087.78   \$6,518.52   47,37%   105-40-5022C   Health Insurance   \$0.00   \$3,087.78   \$6,518.59   \$15,202.33   102.20%   105-40-5022C   Health Insurance   \$0.00   \$3,087.78   \$6,518.59   \$55,202.33   102.20%   105-40-5022C   Health Insurance   \$0.00   \$3,087.78   \$6,518.59   \$55,202.33   102.20%   105-40-5022C   Health Insurance   \$0.00   \$0.00   \$133.71   0.00%   105-40-5002C   Grove Insurance   \$0.00   \$0.00   \$123.71   0.00%   105-40-5002C   Grove Insurance   \$0.00   \$0.00   \$123.71   0.00%   105-40-5103C   Operating Supplies   \$0.00   \$0.00   \$101.46   \$100.00   101.46%   105-40-5103C   Operating Supplies   \$0.00   \$101.46   \$100.00   101.46%   105-40-5103C   Operating Supplies   \$0.00   \$112.36   \$500.00   \$1.61%   105-40-5109C   Grant Expense   \$0.00   \$112.36   \$250.00   \$4.15%   105-40-5109C   Grant Expense   \$0.00   \$1,277.50   \$500.00   \$24,49%   40.94%   40.94%   40.95-40-5309C   Maint of Streets   \$0.00   \$1,277.50   \$500.00   \$25.50%   105-40-5309C   Maint of Mach   \$19.79   \$5,495.52   \$14,750.00   \$7.26%   105-40-5409C   Maint of Mach   \$19.79   \$5,495.52   \$14,750.00   \$10.46%   \$10.90   \$0.00   \$0.00   \$0.00   \$10.00%						
105-40-5001   Salaries   \$0.00   \$9,369.87   \$64,272.00   14.58%     105-40-5002   Covertime   \$0.00   \$2,465.00   \$4,000.00     105-40-5018   TMRS   \$0.00   \$0.00   \$10,000.00     105-40-5018   TMRS   \$0.00   \$0.00   \$5,297.91     105-40-5020   Social Security   \$0.00   \$0.00   \$5,222.81     105-40-5021   Unemployment   \$0.00   \$0.00   \$5,222.81     105-40-5022   Unemployment   \$0.00   \$0.00   \$5,222.81     105-40-5022   Unemployment   \$0.00   \$0.00   \$5,222.81     105-40-5022   Unemployment   \$0.00   \$0.00   \$1,911.62     105-40-5022   Worker Compensation   \$488.09   \$5,316.95   \$5,202.33     105-40-5022   Urie Insurance   \$0.00   \$282.75   \$452.40     105-40-5024   Life Insurance   \$0.00   \$0.00   \$51,2371     105-40-5040   WC for Volunteers   \$0.00   \$0.00   \$101.46     105-40-5103   Operating Supplies   \$0.00   \$0.00   \$101.46     105-40-5103   Chemical   \$0.00   \$101.46     105-40-5103   Chemical   \$0.00   \$101.46     105-40-5103   Chemical   \$0.00   \$112.36     105-40-5108   Fuel   \$211.38   \$4,811.41     105-40-5109   Grant Expense   \$0.00   \$1,277.50   \$500.00     105-40-5300   Rental of Equip   \$0.00   \$1,277.50   \$500.00     105-40-5300   Maint of Streets   \$0.00   \$1,277.50   \$500.00     105-40-5307   Maint of Mach   \$19.79   \$0.00   \$0.00   \$0.00     105-40-5405   Auto Equip   \$0.00   \$0.00   \$0.00     105-40-5405   Auto Equip   \$0.00   \$0.00   \$0.00     105-40-5405   Auto Equip   \$0.00   \$0.00   \$0.00     105-40-55308   Maint of Streets   \$0.00   \$0.00   \$0.00     105-40-5405   Auto Equip   \$0.00   \$0.00   \$0.00     105-40-5405   Auto Equip   \$0.00   \$0.00   \$0.00     105-40-5405   Auto Equip   \$0.00   \$0.00   \$0.00     105-40-5700   Electricity   \$2,173.82   \$24,543.72   \$27,500.00     105-40-5700   Electricity   \$2,173.82   \$2		Fire/EMS Total	\$33,801.24	\$395,292.32	\$460,013.27	85.93%
105-40-5001   Salaries   \$0.00   \$9,369.87   \$64,272.00   14.58%     105-40-5002   Covertime   \$0.00   \$2,465.00   \$4,000.00     105-40-5018   TMRS   \$0.00   \$0.00   \$10,000.00     105-40-5018   TMRS   \$0.00   \$0.00   \$5,297.91     105-40-5020   Social Security   \$0.00   \$0.00   \$5,222.81     105-40-5021   Unemployment   \$0.00   \$0.00   \$5,222.81     105-40-5022   Unemployment   \$0.00   \$0.00   \$5,222.81     105-40-5022   Unemployment   \$0.00   \$0.00   \$5,222.81     105-40-5022   Unemployment   \$0.00   \$0.00   \$1,911.62     105-40-5022   Worker Compensation   \$488.09   \$5,316.95   \$5,202.33     105-40-5022   Urie Insurance   \$0.00   \$282.75   \$452.40     105-40-5024   Life Insurance   \$0.00   \$0.00   \$51,2371     105-40-5040   WC for Volunteers   \$0.00   \$0.00   \$101.46     105-40-5103   Operating Supplies   \$0.00   \$0.00   \$101.46     105-40-5103   Chemical   \$0.00   \$101.46     105-40-5103   Chemical   \$0.00   \$101.46     105-40-5103   Chemical   \$0.00   \$112.36     105-40-5108   Fuel   \$211.38   \$4,811.41     105-40-5109   Grant Expense   \$0.00   \$1,277.50   \$500.00     105-40-5300   Rental of Equip   \$0.00   \$1,277.50   \$500.00     105-40-5300   Maint of Streets   \$0.00   \$1,277.50   \$500.00     105-40-5307   Maint of Mach   \$19.79   \$0.00   \$0.00   \$0.00     105-40-5405   Auto Equip   \$0.00   \$0.00   \$0.00     105-40-5405   Auto Equip   \$0.00   \$0.00   \$0.00     105-40-5405   Auto Equip   \$0.00   \$0.00   \$0.00     105-40-55308   Maint of Streets   \$0.00   \$0.00   \$0.00     105-40-5405   Auto Equip   \$0.00   \$0.00   \$0.00     105-40-5405   Auto Equip   \$0.00   \$0.00   \$0.00     105-40-5405   Auto Equip   \$0.00   \$0.00   \$0.00     105-40-5700   Electricity   \$2,173.82   \$24,543.72   \$27,500.00     105-40-5700   Electricity   \$2,173.82   \$2	Street					
105-40-5002C   Overtime		Salaries	\$0.00	\$9,369.87	\$64,272.00	14.58%
105-40-5003C   Contract Labor   \$0.00   \$0.00   \$10,000.00   0.00%   105-40-5018C   TMRS   \$0.00   \$0.00   \$5,297.91   0.00%   105-40-5021C   Unemployment   \$0.00   \$0.00   \$5,222.81   0.00%   105-40-5021C   Unemployment   \$0.00   \$3,087.78   \$6,518.52   47.37%   105-40-5022C   Health Insurance   \$0.00   \$3,087.78   \$6,518.52   47.37%   105-40-5023C   Worker Compensation   \$468.09   \$5,316.95   \$5,202.33   102.20%   105-40-5024C   Life Insurance   \$0.00   \$282.75   \$452.40   62.50%   105-40-5040C   WC for Volunteers   \$0.00   \$0.00   \$123.71   0.00%   105-40-5101C   Office Supplies   \$0.00   \$0.00   \$103.71   0.00%   105-40-5101C   Office Supplies   \$0.00   \$408.05   \$550.00   #DIV/0!   105-40-5103C   Chemical   \$0.00   \$408.05   \$550.00   81.61%   105-40-5108C   Chemical   \$0.00   \$12.36   \$250.00   \$1.61.96   \$1.00   \$1.05-40-5108C   Chemical   \$0.00   \$12.36   \$250.00   \$1.61.96   \$1.00   \$1.05-40-5108C   Chemical   \$0.00   \$12.36   \$250.00   \$1.61.96   \$1.00   \$1.05-40-5108C   Chemical   \$0.00   \$1.236   \$250.00   \$1.61.96   \$1.00   \$1.05-40-5108C   Chemical   \$0.00   \$1.236   \$250.00   \$1.61.96   \$1.00   \$1.05-40-5108C   Chemical   \$0.00   \$1.236   \$250.00   \$1.61.96   \$1.00   \$1.			· ·			61.63%
105-40-5018   TMRS   \$0.00   \$0.00   \$5,297.91   0.00%   105-40-5020   Social Security   \$0.00   \$0.00   \$5,222.81   0.00%   105-40-50210   Unemployment   \$0.00   \$0.00   \$5,222.81   0.00%   105-40-50220   Health Insurance   \$0.00   \$3,087.78   \$6,518.52   47.37%   105-40-50230   Worker Compensation   \$468.09   \$5,316.95   \$5,202.33   102.20%   105-40-50240   Urife Insurance   \$0.00   \$282.75   \$452.40   62.50%   105-40-50040   WC for Volunteers   \$0.00   \$0.00   \$20.00   \$100.40   \$0.00   \$100.40   \$0.00   \$0.						0.00%
105-40-5020   Social Security   \$0.00   \$0.00   \$5,222.81   0.00%   105-40-50210   Unemployment   \$0.00   \$0.00   \$1,911.62   0.00%   105-40-50220   Health Insurance   \$0.00   \$3,087.78   \$5,518.52   47.37%   105-40-50230   Worker Compensation   \$468.09   \$5,316.95   \$5,202.33   102.20%   105-40-50240   Life Insurance   \$0.00   \$282.75   \$452.40   62.50%   105-40-50400   WC for Volunteers   \$0.00   \$0.00   \$0.00   \$123.71   0.00%   105-40-51000   Office Supplies   \$0.00   \$0.00   \$0.00   \$123.71   0.00%   105-40-51000   Operating Supplies   \$0.00   \$101.46   \$100.00   101.46%   105-40-51000   Uniforms   \$0.00   \$408.05   \$5,000   \$1.61%   105-40-51000   Uniforms   \$0.00   \$70.95   \$1,000.00   7.10%   105-40-51000   Uniforms   \$0.00   \$112.36   \$250.00   44.94%   105-40-51000   Grant Expense   \$0.00   \$1,277.50   \$500.00   \$44.94%   105-40-51000   Maint of Streets   \$0.00   \$10,201.61   \$24,131.87   42.27%   105-40-53000   Maint of Streets   \$0.00   \$10,201.61   \$24,131.87   42.27%   105-40-53000   Maint of Mach   \$19.79   \$5,495.52   \$44,000.00   \$7.295   \$10.000.00   \$7.295   \$1.000.00   \$7.295   \$1.000.00   \$7.295   \$1.000.00   \$7.295   \$1.000.00   \$7.295   \$1.000.00   \$7.295   \$1.000.00   \$1.277.50   \$1.000.00   \$1.277.50   \$1.000.00   \$1.277.50   \$1.000.00   \$1.277.50   \$1.000.00   \$1.277.50   \$1.000.00   \$1.277.50   \$1.000.00   \$1.277.50   \$1.000.00   \$1.277.50   \$1.000.00   \$1.277.50   \$1.000.00   \$1.277.50   \$1.000.00   \$1.277.50   \$1.000.00   \$1.277.50   \$1.000.00   \$1.277.50   \$1.000.00   \$1.277.50   \$1.277.50   \$1.000.00   \$1.277.50   \$1.27				· ·		0.00%
105-40-50210   Unemployment			·	\$0.00		0.00%
105-40-5022  Health Insurance						0.00%
105-40-5023d   Worker Compensation   \$468.09   \$5,316.95   \$5,202.33   102.20%   105-40-5024d   Life Insurance   \$0.00   \$282.75   \$452.40   62.50%   105-40-5040d   WC for Volunteers   \$0.00   \$0.00   \$123.71   0.00%   105-40-5101d   Office Supplies   \$0.00   \$0.00   \$101.46   \$100.00   101.46%   105-40-5105d   Chemical   \$0.00   \$408.05   \$500.00   \$1.00.00   \$1.05-40-5106d   Uniforms   \$0.00   \$112.36   \$250.00   \$1.00.00   \$1.05-40-5106d   Uniforms   \$0.00   \$112.36   \$250.00   \$1.05-40-5106d   Uniforms   \$0.00   \$112.36   \$250.00   \$1.05-40-5106d   Fuel   \$211.38   \$4,811.41   \$7,500.00   64.15%   \$1.05-40-5106d   Fuel   \$211.38   \$4,811.41   \$7,500.00   64.15%   \$1.05-40-5106d   Fuel   \$211.38   \$4,811.41   \$7,500.00   64.15%   \$1.05-40-5300d   Fuel   \$0.00   \$1,277.50   \$500.00   \$255.50%   \$1.05-40-5306d   Maint of Streets   \$0.00   \$1,277.50   \$500.00   \$255.50%   \$42.27%   \$1.05-40-5306d   Maint of Autos   \$0.00   \$1,276.50   \$500.00   \$255.50%   \$42.27%   \$1.05-40-5306d   Maint of Mach   \$19.79   \$5,495.52   \$14,750.00   \$1.05-40-5306d   Maint of Shop Equip   \$0.00   \$0.00   \$0.00   \$0.00   \$107.45   \$75,000.00   \$105-40-5406d   Machine & Equipment   \$0.00   \$30.00   \$0.00   \$0.00   \$105-40-5406d   Machine & Equipment   \$0.00   \$0.00   \$0.00   \$0.00   \$107.45   \$75,000.00   \$105-40-5406d   Machine & Equipment   \$0.00   \$0.00   \$0.00   \$0.00   \$107.45   \$75,000.00   \$105-40-5406d   Machine & Equipment   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$105-40-5407d   Shop Equip   \$0.00   \$0.						
105-40-5024Q Life Insurance						
105-40-50400 WC for Volunteers						
105-40-5101C Office Supplies   \$0.00						
105-40-5103C   Operating Supplies   \$0.00   \$101.46   \$100.00   \$105-40-5105C   Chemical   \$0.00   \$408.05   \$500.00   \$1.61%   \$1.60-40-5106C   Uniforms   \$0.00   \$70.95   \$1,000.00   \$7.10%   \$105-40-5106C   Uniforms   \$0.00   \$112.36   \$250.00   \$4.94%   \$105-40-5108C   Fuel   \$211.38   \$4,811.41   \$7,500.00   \$4.15%   \$1.00-40-5109C   Grant Expense   \$0.00   \$2,450.00   #DIV/0!   \$105-40-5300C   Rental of Equip   \$0.00   \$1,277.50   \$500.00   \$255.50%   \$105-40-5300C   Maint of Streets   \$0.00   \$1,277.50   \$500.00   \$255.50%   \$105-40-5300C   Maint of Mach   \$19.79   \$5,495.52   \$14,750.00   \$4.72%   \$105-40-5308C   Maint of Mach   \$19.79   \$5,495.52   \$14,750.00   \$7.26%   \$105-40-5308C   Maint of Shop Equip   \$0.00   \$0.00   \$0.00   \$10/0.01   \$105-40-5406C   Machine & Equipment   \$0.00   \$0.00   \$0.00   \$10/0.00						
105-40-5105C   Chemical   \$0.00   \$408.05   \$500.00   \$1.61%   105-40-5106C   Uniforms   \$0.00   \$70.95   \$1,000.00   7.10%   105-40-5107C   Minor Tools   \$0.00   \$112.36   \$250.00   44.94%   105-40-5108C   Fuel   \$211.38   \$4,811.41   \$7,500.00   64.15%   105-40-5109C   Grant Expense   \$0.00   \$2,450.00   #DIV/0!   105-40-5305C   Maint of Equip   \$0.00   \$1,277.50   \$500.00   255.50%   105-40-5305C   Maint of Streets   \$0.00   \$1,277.50   \$500.00   255.50%   105-40-5306C   Maint of Autos   \$0.00   \$1,868.62   \$4,000.00   \$4.72%   105-40-5307C   Maint of Mach   \$19.79   \$5,495.52   \$14,750.00   \$7.26%   105-40-5308C   Maint of Shop Equip   \$0.00   \$0.00   \$0.00   \$0.00   \$107.45   \$75,000.00   \$105-40-5403C   Street Improvements   \$0.00   \$107.45   \$75,000.00   \$105-40-5405C   Auto Equip   \$0.00   \$330.00   \$40,000.00   \$0.83%   105-40-5407C   Shop Equip   \$0.00   \$330.00   \$40,000.00   \$0.83%   105-40-5407C   Shop Equip   \$0.00   \$0.00   \$50.00   #DIV/0!   105-40-5505C   Electricity   \$2,173.82   \$24,543.72   \$27,500.00   \$9.25%   105-40-5700C   Electricity   \$2,173.82   \$24,543.72   \$27,500.00   \$107.00   \$105-40-5700C   Electricity   \$2,173.82   \$24,543.72   \$27,500.00   \$20.						
105-40-5106  Uniforms						
105-40-51070   Minor Tools   \$0.00   \$112.36   \$250.00   44.94%   105-40-51080   Fuel   \$211.38   \$4,811.41   \$7,500.00   64.15%   105-40-51090   Grant Expense   \$0.00   \$2,450.00   #DIV/0!   105-40-53000   Maint of Streets   \$0.00   \$110,201.61   \$24,131.87   42.27%   105-40-53000   Maint of Autos   \$0.00   \$1,868.62   \$4,000.00   46.72%   105-40-53000   Maint of Mach   \$19.79   \$5,495.52   \$14,750.00   37.26%   105-40-53080   Maint of Shop Equip   \$0.00   \$0.00   \$0.00   #DIV/0!   105-40-54030   Street Improvements   \$0.00   \$107.45   \$75,000.00   MDIV/0!   105-40-54050   Auto Equip   \$0.00   \$0.00   \$0.00   #DIV/0!   105-40-54060   Machine & Equipment   \$0.00   \$330.00   \$40,000.00   MDIV/0!   105-40-54070   Shop Equip   \$0.00   \$0.00   \$50.00   #DIV/0!   105-40-55358   Rental/Lease of Equip   \$0.00   \$0.00   \$50.00   MDIV/0!   105-40-5600   Dues/Fees   \$0.00   \$50.00   #DIV/0!   105-40-57005   Electricity   \$2,173.82   \$24,543.72   \$27,500.00   MDIV/0!   105-40-57200   Transfer from Street Fund   \$0.00   \$0.00   \$298,733.16   Electricity   \$2,173.82   \$24,543.72   \$27,500.00   #DIV/0!   105-50-50010   Salaries   \$2,873.08   \$72,351.00   \$298,733.16   \$24.22%   \$						
105-40-51080   Fuel						
105-40-5109G   Grant Expense   \$0.00   \$2,450.00   #DIV/0!     105-40-5300G   Rental of Equip   \$0.00   \$1,277.50   \$500.00     105-40-5305G   Maint of Streets   \$0.00   \$10,201.61   \$24,131.87   42.27%     105-40-5306G   Maint of Autos   \$0.00   \$1,868.62   \$4,000.00   46.72%     105-40-5307G   Maint of Mach   \$19.79   \$5,495.52   \$14,750.00   37.26%     105-40-5308G   Maint of Shop Equip   \$0.00   \$0.00   \$0.00   #DIV/0!     105-40-5403G   Street Improvements   \$0.00   \$107.45   \$75,000.00   14%     105-40-5405G   Auto Equip   \$0.00   \$0.00   \$70.00   #DIV/0!     105-40-5406G   Machine & Equipment   \$0.00   \$330.00   \$40,000.00   0.83%     105-40-5407G   Shop Equip   \$0.00   \$0.00   \$500.00   #DIV/0!     105-40-5535E   Rental/Lease of Equip   \$0.00   \$0.00   \$500.00   \$0.00     105-40-5600   Dues/Fees   \$0.00   \$50.00   #DIV/0!     105-40-5700E   Electricity   \$2,173.82   \$24,543.72   \$27,500.00   #DIV/0!     105-40-5720G   Transfer from Street Fund   \$0.00   \$0.00   \$298,733.16     105-50-5001G   Salaries   \$2,286.91   \$31,052.92   \$21,424.00   \$24.22%     105-50-5018G   TMRS   \$0.00   \$0.00   \$1,662.50   0.00%						
105-40-53000   Rental of Equip   \$0.00   \$1,277.50   \$500.00   255.50%						
105-40-5305  Maint of Streets					\$500.00	
105-40-53060   Maint of Autos   \$0.00   \$1,868.62   \$4,000.00   37.26%						
105-40-5307C Maint of Mach       \$19.79       \$5,495.52       \$14,750.00       37.26%         105-40-5308C Maint of Shop Equip       \$0.00       \$0.00       \$0.00       #DIV/0!         105-40-5403C Street Improvements       \$0.00       \$107.45       \$75,000.00       0.14%         105-40-5405C Auto Equip       \$0.00       \$0.00       \$0.00       #DIV/0!         105-40-5406C Machine & Equipment       \$0.00       \$330.00       \$40,000.00       0.83%         105-40-5407C Shop Equip       \$0.00       \$0.00       \$500.00       #DIV/0!         105-40-5535R Rental/Lease of Equip       \$0.00       \$50.00       #DIV/0!         105-40-5600 Dues/Fees       \$0.00       \$50.00       #DIV/0!         105-40-57005 Electricity       \$2,173.82       \$24,543.72       \$27,500.00       89.25%         105-40-5720C Transfer from Street Fund       \$0.00       \$0.00       #DIV/0!       24.22%         Library       105-50-5001C Salaries       \$2,286.91       \$31,052.92       \$21,424.00       144.94%         105-50-5018C TMRS       \$0.00       \$0.00       \$1,662.50       0.00%						
105-40-53080   Maint of Shop Equip   \$0.00   \$0.00   \$0.00   #DIV/0!						37.26%
105-40-5403C   Street Improvements   \$0.00   \$107.45   \$75,000.00   0.14%     105-40-5405C   Auto Equip   \$0.00   \$0.00   \$0.00   \$0.00     105-40-5406C   Machine & Equipment   \$0.00   \$330.00   \$40,000.00   0.83%     105-40-5407C   Shop Equip   \$0.00   \$0.00   \$0.00   \$0.00     105-40-5535E   Rental/Lease of Equip   \$0.00   \$0.00   \$50.00     105-40-5600   Dues/Fees   \$0.00   \$50.00   #DIV/0!     105-40-57005   Electricity   \$2,173.82   \$24,543.72   \$27,500.00   \$9.25%     105-40-5720C   Transfer from Street Fund   \$0.00   \$0.00   #DIV/0!     Total Street   \$2,873.08   \$72,351.00   \$298,733.16     Library   \$2,286.91   \$31,052.92   \$21,424.00   \$144.94%     105-50-5018C   TMRS   \$0.00   \$0.00   \$1,662.50   0.00%     105-40-57005   \$1,662.50   0.00%     105-40-57005   \$1,662.50   0.00%     105-40-5720C   \$1,662.50   \$1,662.50   0.00%     105-40-5720C   \$1,662.50   0.00%     105-40-572					COLUMN CO	
105-40-5405C   Auto Equip   \$0.00					principal de la companya de la comp	
105-40-54060 Machine & Equipment       \$0.00       \$330.00       \$40,000.00       0.83%         105-40-54070 Shop Equip       \$0.00       \$0.00       \$0.00       #DIV/0!         105-40-55358 Rental/Lease of Equip       \$0.00       \$500.00       \$500.00         105-40-5600 Dues/Fees       \$0.00       \$50.00       #DIV/0!         105-40-57005 Electricity       \$2,173.82       \$24,543.72       \$27,500.00       \$9.25%         105-40-57200 Transfer from Street Fund       \$0.00       \$0.00       #DIV/0!         Library       Total Street       \$2,873.08       \$72,351.00       \$298,733.16       24.22%         Library       \$0.00       \$0.00       \$1,662.50       0.00%						#DIV/0!
105-40-54070   Shop Equip   \$0.00			i i			0.83%
105-40-55358 Rental/Lease of Equip       \$0.00       \$0.00       \$500.00       0.00%         105-40-5600 Dues/Fees       \$0.00       \$50.00       #DIV/0!         105-40-57005 Electricity       \$2,173.82       \$24,543.72       \$27,500.00       89.25%         105-40-57200 Transfer from Street Fund       \$0.00       \$0.00       #DIV/0!         Library       Total Street       \$2,873.08       \$72,351.00       \$298,733.16       24.22%         Library       \$0.00       \$0.00       \$1,44.94%         105-50-5018 TMRS       \$0.00       \$0.00       \$1,662.50       0.00%						
105-40-5600 Dues/Fees \$0.00 \$50.00 #DIV/0! 105-40-57005 Electricity \$2,173.82 \$24,543.72 \$27,500.00 #DIV/0! 105-40-57200 Transfer from Street Fund \$0.00 \$0.00 #DIV/0!  Total Street \$2,873.08 \$72,351.00 \$298,733.16 24.22%  Library  105-50-50010 Salaries \$2,286.91 \$31,052.92 \$21,424.00 144.94% 105-50-50180 TMRS \$0.00 \$0.00 \$1,662.50 0.00%						
105-40-57005 Electricity \$2,173.82 \$24,543.72 \$27,500.00 89.25% 105-40-57200 Transfer from Street Fund \$0.00 \$0.00 #DIV/0! 24.22% Library 105-50-50010 Salaries \$2,286.91 \$31,052.92 \$21,424.00 144.94% 105-50-50180 TMRS \$0.00 \$0.00 \$1,662.50 0.00%			1			#DIV/0!
105-40-5720C Transfer from Street Fund \$0.00 \$0.00 #DIV/0!  Total Street \$2,873.08 \$72,351.00 \$298,733.16 24.22%  Library  105-50-5001C Salaries \$2,286.91 \$31,052.92 \$21,424.00 144.94%  105-50-5018C TMRS \$0.00 \$0.00 \$1,662.50 0.00%					\$27,500.00	
Library         \$2,873.08         \$72,351.00         \$298,733.16         24.22%           105-50-50010 Salaries         \$2,286.91         \$31,052.92         \$21,424.00         144.94%           105-50-50180 TMRS         \$0.00         \$0.00         \$1,662.50         0.00%						
Library     \$2,286.91     \$31,052.92     \$21,424.00     144.94%       105-50-50180 TMRS     \$0.00     \$0.00     \$1,662.50     0.00%					\$298,733.16	24.22%
105-50-50010 Salaries       \$2,286.91       \$31,052.92       \$21,424.00       144.94%         105-50-50180 TMRS       \$0.00       \$0.00       \$1,662.50       0.00%						
105-50-50010 Salaries       \$2,286.91       \$31,052.92       \$21,424.00       144.94%         105-50-50180 TMRS       \$0.00       \$0.00       \$1,662.50       0.00%	Library					
105-50-5018C TMRS \$0.00 \$0.00 \$1,662.50 0.00%		Salaries	\$2,286.91	\$31,052.92	\$21,424.00	144.94%
					\$1,662.50	0.00%
			\$0.00	\$0.00	\$1,638.94	0.00%

105-50-5021	Unemployment	\$0.00	\$0.00	\$385.63	0.00%
	Health Insurance	\$2.34	\$24.64	\$6,518.52	0.38%
105-50-5023	Worker Compensation	\$468.09	\$5,316.94	\$117.83	4512.31%
105-50-5024	Life Insurance	\$0.00	\$169.65	\$226.20	75.00%
105-50-51020	Janitorial Supplies	\$0.00	\$0.00	\$500.00	0.00%
105-50-51030	Operating Supplies	\$0.00	\$809.98	\$1,300.00	62.31%
105-50-5300	Maintenance of Building	\$0.00	\$1,145.69	\$250.00	458.28%
105-50-5307	Maintenance of Machinery	\$0.00	\$56.00	\$100.00	56.00%
105-50-5510	Liability Insurance Bond	\$0.00	\$0.00	\$50.00	0.00%
105-50-5700	Communications	\$80.76	\$829.51	\$750.00	110.60%
105-50-5700	Electricity	\$69.39	\$471.46	\$400.00	117.87%
105-50-57010	Gas	\$0.00	\$1,434.45	\$1,500.00	95.63%
			فالمراجع المساعد		
	Total Library	\$2,907.49	\$41,311.24	\$36,823.62	112.19%
Compatent					
Cemetery 105-55-50010	Colonias	\$0.000.00	05 441 66	¢22.426.00	79.17%
105-55-50010	N	\$2,998.82	\$25,441.66	\$32,136.00	
	Part Time Seasonal	\$0.00 \$0.00	\$0.00 \$0.00	\$250.00	0.00% 0.00%
105-55-50180		\$0.00	\$0.00	\$5,000.00 \$2,901.15	0.00%
	Social Security	\$0.00	\$0.00		0.00%
	Unemployment	\$0.00	\$0.00	\$2,860.03	0.00%
	Health Insurance	\$536.78	\$5,745.20	\$672.95	88.14%
	Worker Compensation	\$468.09	\$5,745.20 \$5,316.91	\$6,518.52 \$2,587.11	205.52%
	Life Insurance	\$0.00	\$169.65	\$2,387.11	75.00%
	Janitorial Supplies	\$0.00	\$0.00	\$0.00	#DIV/0!
	Operating Supplies	\$0.00	\$205.49	\$1,000.00	20.55%
105-55-51060		\$0.00	\$17.94	\$500.00	3.59%
105-55-51070		\$13.35	\$513.68	\$500.00	102.74%
105-55-51080		\$371.76	\$2,742.47	\$3,000.00	91.42%
	Maintenance of Machinery	\$0.00	\$942.39	\$1,500.00	62.83%
	Communication	\$0.00	\$0.00	\$0.00	#DIV/0!
105-55-5700		\$0.00	\$0.00	\$0.00	#DIV/0!
233 33 37 303		Ψ0.00	ψ5.55	<b>\$0.00</b>	
	Total Cemetery	\$4,388.80	\$41,095.39	\$59,651.96	68.89%

P&L Difference

\$29,046.97

CODE	INCOME	August	YTD	Budget	%
205-00-40100	Sewer Fees	\$50,756.88	\$491,582.83		92.75%
205-00-40200		\$150,157.87		\$1,245,000.00	95.57%
205-00-41250	Water Taps	\$0.00	\$1,000.00		114.29%
205-00-41350		\$0.00	\$0.00		0.00%
	Service Charges	\$600.00	\$5,150.00	\$5,000.00	103.00%
205-00-41400	Disconnect/Reconnect Fees	\$502.63	\$7,368.26	\$6,500.00	113.36%
205-00-41500	Permits	\$0.00	\$0.00	\$250.00	0.00%
205-00-41525	Sanitation Charges	\$40,535.98	\$452,002.54	\$475,000.00	95.16%
205-00-41550	Sanitation Tax	\$2,533.06	\$28,880.87	\$30,000.00	96.27%
205-00-41585	Collection Station Fees	\$0.00	\$2,172.60	\$0.00	#DIV/0!
205-00-43050	Penalties	\$4,623.88	\$34,022.37	\$35,000.00	97.21%
205-00-44100	Interest Earned		\$514.29	\$500.00	102.86%
205-00-45010	Grant Revenue	\$0.00	\$0.00	\$100,000.00	0.00%
205-00-48005	Sale Assets	\$0.00	\$0.00	\$1,500.00	%
205-00-48020	Misc Revenue	\$0.00	\$0.00	\$1,500.00	0.00%
205-00-48030	Unapplied Payments	\$3,201.21	\$14,893.77	\$8,000.00	186.17%
205-00-49105	Loan from General	\$0.00	\$0.00	\$0.00	#DIV/0!
205-00-49740	Contingency	\$0.00	\$0.00	\$0.00	#DIV/0!
205-00-49750	Loan Proceeds TWDB Water Main	\$0.00	\$0.00	\$0.00	#DIV/0!
205-00-49890	Reimb	\$0.00	\$0.00	\$0.00	#DIV/0!
	Franchise Fee	\$1,006.95	\$11,076.45	\$0.00	#DIV/0!
		Ψ=,000.00	ŸII,070. <del>1</del> 3	90100	
	Total Revenue	\$253,918.46	\$2,238,485.76		91.74%
			\$2,238,485.76		91.74%
CODE	Total Revenue  Expenses				
Water Distrib	Total Revenue  Expenses  ution	\$253,918.46 August	\$2,238,485.76 YTD	\$2,440,000.00 Budget	91.74% %
<b>Water Distrib</b> 205-70-50010	Expenses ution Salaries	\$253,918.46	\$2,238,485.76 YTD \$285,153.96	\$2,440,000.00 Budget \$174,605.60	91.74% % 163.31%
Water Distrib 205-70-50010 205-70-50020	Expenses ution Salaries Overtime	\$253,918.46 August	\$2,238,485.76 YTD \$285,153.96 \$0.00	\$2,440,000.00 Budget \$174,605.60 \$20,000.00	91.74% % 163.31% 0.00%
Water Distrib 205-70-50010 205-70-50020 205-70-50180	Expenses ution Salaries Overtime TMRS	\$253,918.46 August	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00	\$2,440,000.00 Budget \$174,605.60 \$20,000.00 \$15,101.39	91.74% % 163.31% 0.00% 0.00%
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50200	Expenses ution Salaries Overtime TMRS Social Security	\$253,918.46 August	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00	\$2,440,000.00  Budget  \$174,605.60  \$20,000.00  \$15,101.39  \$14,887.33	91.74% % 163.31% 0.00% 0.00% 0.00%
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50200 205-70-50210	Expenses ution Salaries Overtime TMRS Social Security Unemployment	\$253,918.46 August \$26,247.78	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00 \$0.00	\$2,440,000.00 Budget \$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96	91.74% % 163.31% 0.00% 0.00% 0.00%
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50200 205-70-50210 205-70-50215	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor	\$253,918.46 August \$26,247.78 \$1,859.50	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00 \$0.00 \$7,423.50	\$2,440,000.00  Budget  \$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00	91.74% % 163.31% 0.00% 0.00% 0.00% 35.35%
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance	\$253,918.46  August  \$26,247.78  \$1,859.50 \$2,552.87	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00 \$0.00 \$7,423.50 \$16,366.09	\$2,440,000.00  Budget  \$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60	91.74% % 163.31% 0.00% 0.00% 0.00% 0.00% 35.35% 50.21%
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation	\$253,918.46  August  \$26,247.78  \$1,859.50  \$2,552.87  \$936.19	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00 \$0.00 \$7,423.50 \$16,366.09 \$10,633.97	\$2,440,000.00  Budget  \$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25	91.74%  %  163.31% 0.00% 0.00% 0.00% 35.35% 50.21% 121.43%
Water Distribes 205-70-50010 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230 205-70-50240	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation Life Insurance	\$253,918.46  August  \$26,247.78  \$1,859.50  \$2,552.87  \$936.19  \$0.00	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00 \$0.00 \$7,423.50 \$16,366.09 \$10,633.97 \$469.35	\$2,440,000.00  Budget  \$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00	91.74% % 163.31% 0.00% 0.00% 0.00% 35.35% 50.21% 121.43% 41.50%
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230 205-70-50240 205-70-51000	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation Life Insurance Postage	\$253,918.46  August  \$26,247.78  \$1,859.50 \$2,552.87 \$936.19 \$0.00 \$160.72	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00 \$0.00 \$7,423.50 \$16,366.09 \$10,633.97 \$469.35 \$1,982.42	\$2,440,000.00 Budget \$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00	91.74%  %  163.31% 0.00% 0.00% 0.00% 35.35% 50.21% 121.43% 41.50% #DIV/0!
Water Distribes 205-70-50010 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230 205-70-50240 205-70-51000 205-70-51020	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation Life Insurance Postage Janitorial Supplies	\$253,918.46  August  \$26,247.78  \$1,859.50  \$2,552.87  \$936.19  \$0.00  \$160.72  \$45.00	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00 \$0.00 \$7,423.50 \$16,366.09 \$10,633.97 \$469.35 \$1,982.42 \$45.00	\$2,440,000.00  Budget  \$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00	91.74%  %  163.31% 0.00% 0.00% 0.00% 35.35% 50.21% 121.43% 41.50% #DIV/0! 9.00%
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230 205-70-50240 205-70-51000 205-70-51020 205-70-51030	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation Life Insurance Postage Janitorial Supplies Operating Supplies	\$253,918.46  August  \$26,247.78  \$1,859.50 \$2,552.87 \$936.19 \$0.00 \$160.72 \$45.00 \$4.98	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00 \$7,423.50 \$16,366.09 \$10,633.97 \$469.35 \$1,982.42 \$45.00 \$1,244.35	\$2,440,000.00  Budget  \$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00 \$500.00	91.74%  %  163.31% 0.00% 0.00% 0.00% 35.35% 50.21% 121.43% 41.50% #DIV/0! 9.00% 248.87%
Water Distribes 205-70-50010 205-70-50020 205-70-50210 205-70-50215 205-70-50230 205-70-50240 205-70-51000 205-70-51030 205-70-51030 205-70-51050	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation Life Insurance Postage Janitorial Supplies Operating Supplies Chemical Supplies	\$253,918.46  August  \$26,247.78  \$1,859.50 \$2,552.87 \$936.19 \$0.00 \$160.72 \$45.00 \$4.98 \$20.00	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00 \$0.00 \$7,423.50 \$16,366.09 \$10,633.97 \$469.35 \$1,982.42 \$45.00 \$1,244.35 \$2,979.90	\$2,440,000.00  Budget  \$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00 \$500.00 \$5,000.00	91.74%  %  163.31% 0.00% 0.00% 0.00% 35.35% 50.21% 121.43% 41.50% #DIV/0! 9.00% 248.87% 59.60%
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230 205-70-51000 205-70-51020 205-70-51050 205-70-51060	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation Life Insurance Postage Janitorial Supplies Operating Supplies Chemical Supplies Uniforms	\$253,918.46  August  \$26,247.78  \$1,859.50 \$2,552.87 \$936.19 \$0.00 \$160.72 \$45.00 \$4.98 \$20.00 \$0.00	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00 \$7,423.50 \$16,366.09 \$10,633.97 \$469.35 \$1,982.42 \$45.00 \$1,244.35 \$2,979.90 \$1,462.48	\$2,440,000.00  Budget  \$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00 \$500.00 \$5,000.00 \$3,750.00	91.74%  %  163.31% 0.00% 0.00% 0.00% 35.35% 50.21% 121.43% 41.50% #DIV/0! 9.00% 248.87% 59.60% 39.00%
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230 205-70-50240 205-70-51000 205-70-51000 205-70-51050 205-70-51050 205-70-51050 205-70-51060	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation Life Insurance Postage Janitorial Supplies Operating Supplies Chemical Supplies Uniforms Minor Tools	\$253,918.46  August  \$26,247.78  \$1,859.50 \$2,552.87 \$936.19 \$0.00 \$160.72 \$45.00 \$4.98 \$20.00 \$0.00 \$196.61	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00 \$0.00 \$7,423.50 \$16,366.09 \$10,633.97 \$469.35 \$1,982.42 \$45.00 \$1,244.35 \$2,979.90 \$1,462.48 \$1,480.16	\$2,440,000.00  Budget  \$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00 \$500.00 \$5,000.00 \$1,500.00	91.74%  %  163.31% 0.00% 0.00% 0.00% 35.35% 50.21% 121.43% 41.50% #DIV/0! 9.00% 248.87% 59.60% 39.00% 98.68%
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230 205-70-51000 205-70-51020 205-70-51050 205-70-51060 205-70-51070 205-70-51080	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation Life Insurance Postage Janitorial Supplies Operating Supplies Chemical Supplies Uniforms Minor Tools Motor Fuel & Oil	\$253,918.46  August  \$26,247.78  \$1,859.50 \$2,552.87 \$936.19 \$0.00 \$160.72 \$45.00 \$4.98 \$20.00 \$0.00 \$196.61 \$3,077.92	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00 \$7,423.50 \$16,366.09 \$10,633.97 \$469.35 \$1,982.42 \$45.00 \$1,244.35 \$2,979.90 \$1,462.48 \$1,480.16 \$14,822.95	\$2,440,000.00  Budget  \$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00 \$500.00 \$5,000.00 \$1,500.00 \$12,000.00	91.74%  %  163.31% 0.00% 0.00% 0.00% 35.35% 50.21% 121.43% 41.50% #DIV/0! 9.00% 248.87% 59.60% 39.00% 98.68% 123.52%
Water Distrib 205-70-50010 205-70-50020 205-70-50180 205-70-50210 205-70-50215 205-70-50220 205-70-50230 205-70-51000 205-70-51000 205-70-51050 205-70-51050 205-70-51060 205-70-51080 205-70-51080 205-70-51090	Expenses ution Salaries Overtime TMRS Social Security Unemployment Contract Labor Health Insurance Workers Compensation Life Insurance Postage Janitorial Supplies Operating Supplies Chemical Supplies Uniforms Minor Tools	\$253,918.46  August  \$26,247.78  \$1,859.50 \$2,552.87 \$936.19 \$0.00 \$160.72 \$45.00 \$4.98 \$20.00 \$0.00 \$196.61	\$2,238,485.76 YTD \$285,153.96 \$0.00 \$0.00 \$0.00 \$0.00 \$7,423.50 \$16,366.09 \$10,633.97 \$469.35 \$1,982.42 \$45.00 \$1,244.35 \$2,979.90 \$1,462.48 \$1,480.16	\$2,440,000.00  Budget  \$174,605.60 \$20,000.00 \$15,101.39 \$14,887.33 \$5,448.96 \$21,000.00 \$32,592.60 \$8,757.25 \$1,131.00 \$0.00 \$500.00 \$500.00 \$5,000.00 \$1,500.00	91.74%  %  163.31% 0.00% 0.00% 0.00% 35.35% 50.21% 121.43% 41.50% #DIV/0! 9.00% 248.87% 59.60% 39.00% 98.68%

205-70-53000	Rental of Equip	\$1,053.35	\$2,160.49	\$1,500.00	144.03%
205-70-53005	Maint of Buildings	\$144.66	\$553.81	\$1,250.00	44.30%
205-70-53020	Maint of Water System	\$12,777.02	\$67,428.79	\$70,000.00	96.33%
205-70-53050	Street Repair	\$2,580.75	\$7,972.00	\$15,000.00	53.15%
205-70-53060	Maint of Autos	\$105.00	\$7,296.69	\$5,000.00	145.93%
205-70-53070	Maint of Machinery	\$1,448.97	\$11,033.86	\$7,500.00	147.12%
205-70-53120	Vehicle	\$0.00	\$28,061.65	\$25,000.00	112.25%
205-70-53160	TWDB Water Main Project	\$0.00	\$0.00	\$0.00	#DIV/0!
205-70-53050	Auto Equipment	\$0.00	\$0.00		#DIV/0!
205-70-53080	Maintenance of Shop Equipment	\$0.00	\$0.00		#DIV/0!
205-70-54060	Machinery & Equip	\$7.29	\$1,322.97	\$12,500.00	10.58%
205-70-54063	ECWSD	\$92,634.63	\$762,892.92	\$820,000.00	93.04%
205-70-55090	Contingency	\$0.00	\$0.00	\$0.00	#DIV/0!
205-70-55100	Debt Service	\$0.00	\$0.00	\$48,000.00	0.00%
205-70-55105	Liability Insurance Bonds	\$0.00	\$0.00	\$2,500.00	0.00%
205-70-55112	Inspections/Cert	\$0.00	\$0.00	\$2,500.00	0.00%
205-70-55350		\$0.00	\$0.00	\$500.00	0.00%
205-70-55351	Engineering	\$0.00	\$240.00	\$7,500.00	3.20%
205-70-55355	Auditing	\$0.00	\$0.00	\$8,750.00	0.00%
205-70-55450	Medical Expenses	\$0.00	\$0.00	\$250.00	0.00%
205-70-55455	Survey Expenses	\$0.00	\$0.00	\$0.00	#DIV/0!
205-70-55458	Testing Expenses	\$3,338.39	\$4,377.31	\$8,000.00	54.72%
	Lab Sample Fees	\$1,518.00	\$2,793.50	\$2,500.00	111.74%
205-70-56000		\$0.00	\$4,984.51	\$5,000.00	99.69%
205-70-56010	School Tuition	\$440.00	\$1,615.92	\$2,000.00	80.80%
205-70-56030	Travel Expenses	\$0.00	\$75.43	\$500.00	15.09%
205-70-57000	Communication	\$161.53	\$2,239.17	\$3,000.00	74.64%
205-70-57005	Electricity	\$655.17	\$5,939.86	\$8,000.00	74.25%
205-70-59105	Loan to General	\$0.00	\$0.00	\$0.00	#DIV/0!
	Debt Service	\$0.00	\$0.00		#DIV/0!
205-70-57500	Transfer to General	\$6,848.96	\$106,848.96	\$138,848.96	76.95%
	Total Water Dist.	\$158,815.29	\$1,369,385.86	\$1,577,373.09	86.81%
Wastewater					
205-72-50010	Salaries	\$6,421.01	\$45,698.09	\$54,631.20	83.65%
205-72-50020		\$0.00	\$0.00	\$7,500.00	0.00%
205-72-50180		\$0.00	\$0.00		0.00%
	Social Security	\$0.00	\$0.00	\$4,753.04	0.00%
	Unemployment	\$0.00	\$0.00	\$1,118.36	0.00%
	Contract Labor	\$430.00	\$3,247.00	\$5,000.00	64.94%
	Health Insurance	\$536.78	\$9,047.35	\$13,037.04	69.40%
	Workers Compensation	\$936.19	\$10,633.93	\$2,795.90	380.34%
	Life Insurance	\$0.00	\$226.20	\$452.40	50.00%
	Capital Improvements	\$0.00	\$0.00	\$100,000.00	0.00%
		+2.30	7		

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205-72-51000	Postage	\$115.97	\$1,629.23	\$1,550.00	105.11%
205-72-51020	Janitorial Supplies	\$0.00	\$297.01	\$500.00	59.40%
205-72-51030	Operating Supplies	\$0.00	\$399.07	\$1,000.00	39.91%
205-72-51050	Chemical Supplies	\$3,700.00	\$25,632.27	\$16,500.00	155.35%
205-72-51060	Uniforms	\$0.00	\$1,072.55	\$1,500.00	71.50%
205-72-51070	Minor Tools	\$16.15	\$239.54	\$500.00	47.91%
205-72-51080	Motor Oil & Fuel	\$452.66	\$5,587.11	\$12,000.00	46.56%
205-72-51090	Grant Expense	\$0.00	\$0.00	\$0.00	#DIV/0!
205-72-53000	Rental/Lease of Equip	\$0.00	\$137.28	\$750.00	18.30%
205-72-53005	Maint of Building	\$0.00	\$0.00	\$1,250.00	0.00%
205-72-53030	Maint - Wastewater Sys	\$360.00	\$24,653.25	\$20,000.00	123.27%
205-72-53050	Street Repair	\$73.35	\$307.34	\$10,000.00	3.07%
205-72-35060	Maint of Autos	\$818.35	\$2,748.69	\$4,000.00	68.72%
205-72-53070	Maint of Machinery	\$2,245.00	\$12,553.94	\$10,000.00	125.54%
205-72-53060	Machinery & Equip	\$0.00	\$0.00	\$25,000.00	0.00%
205-72-54080	Wastewater Services	\$5,051.80	\$19,304.76	\$35,000.00	55.16%
205-72-55100	Debt Service	\$0.00	\$0.00	\$120,000.00	0.00%
205-72-55112	Insp/Cert	\$0.00	\$2,500.00	\$2,500.00	100.00%
205-72-55351	Engineering	\$0.00	\$0.00	\$2,500.00	0.00%
	Medical Expenses	\$0.00	\$31.91	\$500.00	6.38%
205-72-55460	Lab Sample Fees	\$464.00	\$7,236.00	\$9,500.00	76.17%
205-72-56000	Dues	\$0.00	\$75.00	\$4,500.00	1.67%
205-72-56010	School Tuition	\$975.00	\$1,772.24	\$2,500.00	70.89%
205-72-56030	Travel Exp	\$0.00	\$55.63	\$1,000.00	5.56%
205-72-57000	Communications	\$161.52	\$2,181.74	\$3,500.00	62.34%
205-72-57005	Electricity	\$1,687.47	\$19,193.00	\$21,250.00	90.32%
205-72-58000	TCEQ Fines	\$0.00	\$0.00	\$0.00	#DIV/0!
205-72-57500	Transfer to General Fund	\$58,302.08	\$158,302.08	\$158,302.08	100.00%
	Total Wastewater	\$82,747.33	\$354,762.21	\$649,711.40	54.60%
SANITATION					
205-60-50010	Salaries	\$2,351.83	\$28,836.37	\$26,780.00	107.68%
205-60-50020	Social Security	\$0.00	\$0.00	\$2,048.67	0.00%
	Unemployment	\$0.00	\$0.00	\$749.84	0.00%
	Health Insurance	\$3.74	\$1,906.27		#DIV/0!
	Workers Compensation	\$936.19	\$10,633.89	\$1,297.29	819.70%
	Life Insurance	\$0.00	\$94.30	\$226.20	41.69%
205-60-51000		\$115.96	\$1,603.08		#DIV/0!
2005-60-5106		\$0.00	\$320.00		#DIV/0!
205-60-51080		\$101.50	\$717.56		#DIV/0!
	Contract Labor	\$0.00	\$110.00		#DIV/0!
	Repair/Maint. Equipment	\$306.44	\$1,473.44		#DIV/0!
	Operating Supplies	\$0.00	\$49.67	\$750.00	6.62%
	Republic Services Contr.	\$24,187.37	\$254,788.64	\$245,000.00	104.00%
205-60-55415	Republic Services Contr.	\$24,187.37	\$254,788.64	\$245,000.00	104.00%

205-60-55420	Sales Tax	\$2,597.17	\$28,912.72	\$30,000.00	96.38%
205-60-57005	Electricity	\$15.63	\$201.19	\$500.00	40.24%
205-60-57500	Transfer to General	\$34,848.96	\$134,848.96	\$134,848.96	100.00%
					#DIV/0!
	MSW Total	\$65,464.79	\$464,496.09	\$442,200.96	105.04%
<b>Utility Billing</b>					
205-80-50010	Salaries	\$0.00	\$0.00	\$52,488.80	0.00%
205-80-50020	Overtime	\$0.00	\$0.00	\$2,000.00	0.00%
205-80-50180	TMRS	\$0.00	\$0.00	\$4,228.33	0.00%
205-80-50200	Social Security	\$0.00	\$0.00	\$4,168.39	0.00%
205-80-50210	Unemployment	\$0.00	\$0.00	\$1,525.69	0.00%
205-80-50220	Health Insurance	\$0.00	\$0.00	\$13,037.04	0.00%
205-80-50230	Workers Compensation	\$936.20	\$10,633.94	\$223.40	4759.96%
205-80-50240	Life Insurance	\$0.00	\$226.20	\$452.40	50.00%
205-80-50500	Bank Account Fees	\$201.50	\$2,168.00	\$2,700.00	80.30%
205-80-51000	Postage	\$0.00	\$0.00	\$3,000.00	0.00%
205-80-51010	Office Supplies	\$200.08	\$2,303.17	\$5,000.00	46.06%
205-80-51030	Operating Supplies	\$0.00	\$0.00	\$500.00	0.00%
205-80-53000	Rental/Lease of Equip	\$0.00	\$0.00	\$7,000.00	0.00%
205-80-53015	Maint office equip	\$0.00	\$0.00	\$500.00	0.00%
205-80-53400	Janitorial Supplies	\$0.00	\$266.93	\$1,500.00	17.80%
205-80-54080	Office Equip	\$0.00	\$0.00	\$1,000.00	0.00%
205-80-55075	Tech Services	\$0.00	\$6,506.32	\$3,000.00	216.88%
205-80-55480	UB Contract for services	\$25.98	\$1,560.98	\$4,000.00	39.02%
205-80-57005	Electricity	\$0.00	\$0.00	\$7,500.00	0.00%
	Total IID	64 262 76	\$22.66F.FA	\$112 924 OF	20.709/
	Total UB	\$1,363.76	\$23,665.54	\$113,824.05	20.79%
	Total Expenses	\$308,391.17	\$2,212,309,70	\$2,783,109.51	79.49%
		+/	,,	The second secon	

**P&L** Difference

-\$54,472.71

### City of Ranger General Expenses by Vendor Summary August 2022

August 22	A	ua	us	t	22
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**Texas Comptroller of Public Accounts** 

August 22	_		
Abilene-Taylor County Public Health Lab	1,000.00		
Amegy Bank of Texas	6,137.00	Texas Tank Services	700.00
Ana-Lab Corp.	2,237.00	Tindall's Hardware	412.36
APSCO SUPPLY INC.	1,835.14	TML Health Benefits Pool	3,094.89
BenMark Supply Company Inc.	9,588.13	TML Intergovernmental Risk Pool	3,744.77
Buster Robinson	463.00	TXU Energy	2,553.93
Cary Services	187.00	United States Postal Service	347.90
Central West Texas Water Utilities Assoc.	45.00	US Bank Voyager Fleet Systems	1,496.33
D & F Battery & Electric	306.44	Warren Cat	206.89
Dedicated Control LLC	556.00	White's Ace Hardware	57.69
<b>Dowtech Specialty Contracts</b>	360.00	Yellowhouse Machinery Co.	69.73
DPC Industries, Inc.	20.00	TOTAL	178,756.81
Eastland County Water Supply District	92,634.63		
Eastland Heaven Sent Floral	45.00		
Econo Signs, LLC	2,329.22		
FFB Cardmember Services	4,790.13		
First Financial Bank	260.55		
Gary's Automotive, Inc.	45.00		
Grandpaw's Outhouse	1,053.35		
Hach Company	1,083.39		
Hydro Plus, LLC	3,700.00		
IMC Waste Disposal, Inc.	5,000.00		
J.T. Horn Oil Co., Inc.	2,056.80		
Jacob Fonville	202.50		
Jive Communications Inc.	323.05		
K&K Electric	1,368.00		
LCRA	1,000.00		
Mike's Tire Service	235.00		
O'Reilly Auto Parts	146.32		
Ranger Septic Service	430.00		
Republic Services	23,180.42		
Riggs Machine & Welding, Inc.	511.40		
Shoppin Baskit - Corp	345.68		

2,597.17

### City of Ranger Utility Expenses by Vendor Summary August 2022

	Aug 22		
Abilene-Taylor County Public Health Lab	1,000.00	Texas Tank Services	700.00
Amegy Bank of Texas	6,137.00	Tindall's Hardware	412.36
Ana-Lab Corp.	2,237.00	TML Health Benefits Pool	3,094.89
APSCO SUPPLY INC.	1,835.14	TML Intergovernmental Risk Pool	3,744.77
BenMark Supply Company Inc.	9,588.13	TXU Energy	2,553.93
Buster Robinson	463.00	United States Postal Service	347.90
Cary Services	187.00	US Bank Voyager Fleet Systems	1,496.33
Central West Texas Water Utilities Assoc.	45.00	Warren Cat	206.89
D & F Battery & Electric	306.44	White's Ace Hardware	57.69
Dedicated Control LLC	556.00	Yellowhouse Machinery Co.	69.73
Dowtech Specialty Contracts	360.00	TOTAL	178,756.81
DPC Industries, Inc.	20.00		
Eastland County Water Supply District	92,634.63		
Eastland Heaven Sent Floral	45.00		
Econo Signs, LLC	2,329.22		
FFB Cardmember Services	4,790.13		
First Financial Bank	260.55		
Gary's Automotive, Inc.	45.00		
Grandpaw's Outhouse	1,053.35		
Hach Company	1,083.39		
Hydro Plus, LLC	3,700.00		
IMC Waste Disposal, Inc.	5,000.00		
J.T. Horn Oil Co., Inc.	2,056.80		
Jacob Fonville	202.50		
Jive Communications Inc.	323.05		
K&K Electric	1,368.00		
LCRA	1,000.00		
Mike's Tire Service	235.00		
O'Reilly Auto Parts	146.32		
Ranger Septic Service	430.00		
Republic Services	23,180.42		
Riggs Machine & Welding, Inc.	511.40		
Shoppin Baskit - Corp	345.68		
Texas Comptroller of Public Accounts	2,597.17		

9/23/22, 12:23 PM	First Financial Bank	9/23/22, 12:23 PM	3 PM First Financial Bank	
FÍRST FINANCIAL BANK	Good Morning, Savannah Fortenberry		FFB Abilene Municipal Court Payments 13811 Available Balance Current Balance	\$2,558.00
ACCOUNTS  Available: \$2,204,776.42 ©  Current: \$2,204,776.42 ©		FFB Abilene N Available Balance Curant Balance	FFB Abilene Municipal Court Tech 14579 Available Balance Current Balance	\$1,916.90
FFB Abilene General Fund 02253 Available Balance Current Balance	\$93,298.11 11,395,298.	FFB Abilene Ar Avaliable Balance Current Balance	FFB Abilene Animal Control 15121 Available Balance Current Balance	\$10,181.27
FFB Abilene Utility Fund 36507 Available Balance Current Balance	\$724,933.38 \$724,933.38	FFB Abilene P Available Balance Curent Balance	FFB Abilene Pool & Parkland 16608 Available Blance Current Balance	\$421.92
FFB Abilene Hotel/Motel Tax 14183 Available Balance Current Balance	\$20,008.99 \$20,008.99	FFB Abilene Iv Available Balance Current Balance	FFB Abilene Municipal Court Security 19919 Available Balance Current Balance	\$1,099.80 \$1.099.80
FFB Abilene Street Repairs Tax 35855 Available Balance Current Balance	\$99,530.51 \$98,530.51	FFB Abilene Ri Available Balance Current Balance	EDC 4A 20701	\$333,154.51 \$333,154.51
FFB Abilene City Bond Construction 20511 Available Balance Current Balance	\$51,021.78 \$51,021.78	FFB Abilene R Avalible Balance Current Balance	FFB Abilene Ranger Library Fund 21105 Availabe Balance Current Balance	\$1,017.30
FFB Abilene Block Grant 00594 valiable Balance Current Balance	\$1.00	FFB Abilene Ri Available Balance Curren Balance	EDC 4B 22341	\$102,440.49
FFB Abilene Poice Special 01386 Available Balance Current Balance	\$1,156,06 \$1,156,06	FFB Abilene F Available Balance Current Balance	folice Lease Account 22432	\$212,041.12
FFB Abilene TWDB Loan Forgiveness 06695 Available Balance Current Balance	01.18 00.18	FFB Abilene TV Available Balance Current Balance	FFB Abilene TWDB Debt Service 22937 Available Balance Current Balance	\$33,463.00
FFB Abilene TWDB Escrow Certificates 06703 Available Balance Current Balance	\$188,745.91 \$188,745.91	FFB Abilene FF Available Balance Current Balance	IMA 26938	\$195,879,46 \$195,879,46

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FFB Abilene TWDB Escrow #L1000677 32472 Available Balance Current Balance	\$88,977.52 \$88,977.52
FFB Abilene TWDB Escrow #L1000626 32506 wailable Balance Current Balance	00°0\$
FFB Abilene TWDB Escrow #LF1000646 32514 Available Balance	00 O\$
FFB Abilene TWDB Construction #L1000677 32530 Available Balance Current Balance	\$45,184.77 \$45,184.77
FFB Abilene TWDB Construction #L1000626 32548 Available Balance	00'0\$
FFB Abilene TWDB Construction #LF1000646 32555 Available Balance Current Balance	00'0\$
FFB Abilene Police LEOSE Account 33215 Available Balance Current Balance	\$3,743.62

\$2,204,776 Total Assets

ASSET SUMMARY

32.88% \$724,933.38 \$724,933.38

Utility Fund
xxx36507
Available Balance
Current Balance

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# Monthly Sales Tax Allocation

8/12/2022

6.25% to REDC (4A):		\$2,769.55	Sales Tax \$	\$ 44,312.74
		-\$2,769.55	\$ 5,539.09	\$ 2,769.55
6.25% to REDC (4B):		\$2,769.55	12.50%	6.25%
		-\$5,539.09	Streets	EDC
12.5% to Street Repair Fund:		\$5,539.09		
		-\$11,078.19		
City Bond Construction: (\$10,000.00)		\$10,000.00		
Bond 1998 Bond 2005		-\$21,078.19		
Vehicle Lease (\$5,000)	↔	5,000.00		
		-\$26,078.19		
TWDB Debt Service (\$4,000)	↔	4,000.00		
Bond 2012 Bond 2018 A&B				
General Deposit Total		\$14,234.56		

% Change	9.62%	
ear Payment YTD	\$281,261.15 19	
Payment YTD Prior Y	\$336,467.56	
r % Change	9.27%	
Comparable Payment Prior Year %	\$40,550.33	
Net Payment This Period	\$44,312.74	
City	Ranger	